

# ANNUAL REPORTS

## WESTMORELAND NEW HAMPSHIRE

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APR 04 2012

CONCORD, NH



## TOWN OFFICERS

FOR THE YEAR ENDING DECEMBER 31, 2011

## SCHOOL DISTRICT OFFICERS

FOR THE YEAR ENDING JUNE 30, 2011



## **WESTMORELAND OLD HOME DAYS 2012**

### **"A TOWN OF FRIENDS AND NEIGHBORS"**

The Old Home Day Committee is happy to announce there will be an Old Home Day 2012 held on August 17<sup>th</sup>, 18<sup>th</sup> and 19<sup>th</sup> this year. YES, not just one day but THREE days of fun for all!

#### **ACTIVITIES PLANNED**

- Westmoreland's Got Talent Show, Craft Fair, Parade, Games for the kids
- 5K, Golf, Tennis, Horseshoe Tournaments, Great Town Reunion, Horse & Wagon Rides
- Contra Dance, Tug -o-War, Married People vs Single People Ballgame
- Historical Bus Tour of Town, Westmoreland Town Band Concert
- Pancake Breakfast, Ham & Bean Supper and Lunch on the Common

There are some fund raising activities such as a Cow-Plop and Touch-a-Truck in the works to help cover the costs. More to follow.... Check [www.thewestmorelander.com](http://www.thewestmorelander.com) and soon, our very own website.

Former Westmorelanders will be invited to Old Home Day. Anyone who has names of people to be invited, please contact Angie Ackerman (399-7705) or Sally Albrecht (358-9803).

Anyone wishing to assist in any way or if you have questions, please call a committee member:

Nancy Sandahl	399-4303	JMNCSNDL@aol.com
Sally Albrecht	358-9803	sally.albrecht@yahoo.com
Elaine Moore	313-1806	mklmfarm@aol.com

### **SEE YOU THERE!**

The cover picture of Old Home Day in 1933 was contributed by Larry Muchmore

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# ANNUAL REPORTS

## OF THE

## TOWN OFFICERS

## OF

## WESTMORELAND, NH

## FOR THE YEAR ENDING

**DECEMBER 31, 2011**





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## SELECTMEN'S REPORT

The year 2011 is now history and your Selectboard would like to call attention to some of events that took place in our town. A change was made in the assessing firm and the new firm we hired conducted a full town-wide revaluation that brought our town into compliance with the Department of Revenue requirements. The board was very satisfied with the results of Steve Allen's firm and has contracted with Mr. Allen to be the towns assessor for 2012 and beyond at a significant savings over the past assessing firm.

Thanks to the efforts of Jan Carpenter, the town hall is now listed in the historical register of historical buildings for the State of New Hampshire. Along with the addition of our town hall to the historical register, a Town Hall Committee has been formed headed up by Dick Schmidt and including Mark Hayward, Jan Carpenter, Bob Hamilton and Jenna Gitchell; who have already accomplished many much needed improvements to our town hall while keeping and restoring the town hall to its original design and condition.

Along with the Town Hall Committee, a Town Common Committee has been formed headed up by April Ferguson and including Pat Dugger, Gary Hudson, Jo Ann LaBarre, Reggie Goodnow and Ted Ferguson, have taken on the task of preserving and beautifying our town common. Through the donations of many town residents, some of the committee's efforts are presently visible on the common.

The Trustees of the Cemeteries have begun to repair broken headstones in the town's cemeteries with the work to continue in 2012.

New transfer station stickers were required and issued in order to help police the use of our transfer station for and by Westmoreland residents only. It had become obvious that non-residents were using our transfer station, thus needlessly adding to the tax burden of our town.

A full-time Administrative Assistant was hired in the person of Jo Ann LaBarre who has brought a wonderful degree of professionalism that is truly an asset to our town.

Our town employees will now be enrolled in the SAU 29 health insurance program that will result in significant savings for the town.

The Board of Selectmen adopted a policy to have all complaints, recommendations or any requests to the Board of Selectmen be done in writing, signed and addressed to the Selectmen. Upon receipt, it will be photocopied and given to each Selectman to be addressed at their following meeting.

The Selectboard has created a committee under RSA 674:5 which will be under the opsisis of the Planning Board to do long-range planning for the Town of Westmoreland on any capital expenses. The committee will consist of the chairman or his/her appointee of the Board of Selectmen, Planning Board, Zoning Board and the Budget Committee. It will also include three appointed residents.

The Town portion of the 2011 tax rate increased by 8 cents, the County by 51 cents and the School by \$2.83 for a total increase of \$3.42.



## **TOWN OFFICIALS**

### **SELECTMEN**

Russell Kotfila, June Hammond, Russell Austin

### **ADMINISTRATIVE ASSISTANT**

Jo Ann LaBarre

### **MODERATOR**

R. Bruce Smith

### **TOWN CLERK & TAX COLLECTOR**

Cindi H. Adler

### **TREASURER**

Jo Ann LaBarre

### **CUSTODIAN**

Edward Messer

### **AUDITOR**

Lori-Anne Ingram

### **CONSTABLE**

Vacant

### **ROAD AGENT**

Gary Hudson

### **FIRE CHIEF**

Harry Nelson

### **EMERGENCY MANAGEMENT DIRECTOR**

William Chase

Deputy, Beth Franzen

### **ZONING ADMINISTRATOR**

Robert Moore Jr.

### **BUILDING INSPECTOR**

Larry Muchmore

### **HEALTH OFFICER**

Lloyd Draper

### **WELFARE OFFICE**

Lloyd Draper

### **FOREST FIRE WARDEN**

Edward Messer

### **SUPERVISORS OF THE CHECKLIST**

Pat Bentrup, Nancy Hillier, Nancy Zeller

**TRUSTEES OF THE TRUST FUNDS**

Patrick Baker, Tom Bates, Gary Gray

**CEMETERY TRUSTEES**

Jo Ann LaBarre, Robert Moore, Robert Davis

**TRUSTEES OF THE LIBRARY**

Peter Longsjö, Marjorie Merena, Jackie Romero, Louise Slayton, Lynn Zimmerman

**DISPOSITION OF RECORDS COMMITTEE**

Cindi Adler, Jo Ann LaBarre, Russ Kotfila, June Hammond, Russ Austin

**BUDGET COMMITTEE**

William Campbell, Dawn Lincoln, Wesley Staples, Russ Kotfila, Mike Acerno, Gary Dermott (resigned)

**PLANNING BOARD**

Lauren Bressett, Laurie Burt, Bruce Smith, Jim Starkey, June Hammond, Dawn Lincoln, Richard Paul  
Alternates - Jim Ranson, Nancy Zeller      Secretary – Alison Fissette, Lori Ingram (resigned)

**ZONING BOARD OF ADJUSTMENTS**

Peter Remy, John Burt, Brian Merry, Russell Huntley, Barry Shonbeck,  
Alternates - Nancy Ranson, David Wirth      Secretary – Jackie Cleary

**WANTASKIQUET REGION RIVER SUBCOMMITTEE**

Richard Schmidt, Stuart Adams

**CONSERVATION COMMISSION**

Marshall Patmos, John Lukin, Richard Schmidt, Ken Wright, Paula Page, Bill Foshier  
Alternate - Selena Gallen

**JOINT LOSS MANAGEMENT COMMITTEE**

Gary Hudson, Jo Ann LaBarre, Susan Longsjö, David Poklemba

**RECREATION COMMISSION**

Thomas Ainsworth, David Bressett, David Shelley, Mark Ferenc, Susan Harris

**PARK HILL MEETING HOUSE & HISTORICAL SOCIETY**

John Harris, Stuart Sadick, Dawn Lincoln, Jan Hurley, Walter Carroll,  
Bill Campbell, Jan Carpenter, Jan Youga

**BRIGGS FUND COMMITTEE**

Vacant

**SOUTHWEST REGION PLANNING COMMISSION**

Robert Harcke

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**COMMITTEES APPOINTED BY SELECTMEN IN 2011**

**TOWN HALL COMMITTEE**

Richard Schmidt, Mark Hayward, Jan Carpenter, Robert Hamilton, Virginia Gitchell

**TOWN COMMON COMMITTEE**

April Ferguson, Ted Ferguson, Reggie Goodnow, Pat Dugger, Gary Hudson, Jo Ann LaBarre



# TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

THE POLLS WILL OPEN FROM 11:00AM TO 7:00PM

*To the Inhabitants of the Town of WESTMORELAND in the County of CHESHIRE in said State qualified to vote in Town Affairs:*

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the thirteenth day of March, in the year two thousand and twelve at 11:00am of the clock in the forenoon, to act upon the following subjects:

Article 1 To choose all necessary Town Officers for the ensuing year.

Article 2 To see if the voters will approve the Zoning changes as proposed by the Planning Board.

Following the counting of ballots, the meeting will recess until 7:00pm on Wednesday, March 14, 2012 at the school gymnasium. The balance of the Articles will be acted on at that time.

Article 3 To hear the reports of Agents and Auditors and take any action relative hereto.

Article 4 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,083,545 for general town operations. The Selectmen recommend \$1,084,045. This Article does not include special or individual articles addressed. (Majority vote required)

Article 5 To see if the Town will vote to raise and appropriate the sum of ninety one thousand two hundred dollars (\$91,200) for the purpose of replacing the Makinen Road Bridge #151/125. *Both the Select Board and Budget Committee recommend this Article.*

\*Article 6 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Highway Equipment Capital Reserve Fund previously established. *Both the Select Board and Budget Committee recommend this Article.*

Article 7 To see if the Town will vote to paint and repair the exterior of the Town Hall and to raise and appropriate the sum of thirty thousand dollars (\$30,000) for this purpose. *Both the Select Board and Budget Committee recommend this Article.*

\*Article 8 To see if the Town will vote to raise and appropriate the sum of thirty nine thousand five hundred dollars (\$39,500) to purchase a generator for the Town Hall and Fire Department. The cost of this project will be partially funded by a grant of \$19,750 from FEMA. The remaining cost of \$19,750 will be raised by taxation. This will be a non-lapsing appropriation per RSA 32:3, VI & 32:7, IV for as long as the money remains available under the rules of the granting entity (FEMA). *The Select Board recommend and the Budget Committee does not recommend this Article.*

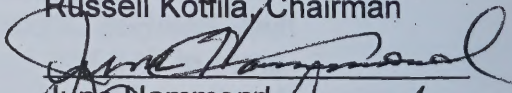


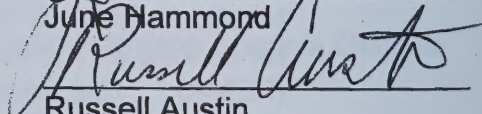
- \*Article 9 To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purchase of an additional LP gas stove for the Town Hall kitchen. (Submitted by Petition) *Both the Select Board and Budget Committee do not recommend this Article.*
- \*Article 10 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Financial Audit and to raise and appropriate the sum of three thousand dollars (\$3,000) to be placed in this fund. *Both the Select Board and Budget Committee recommend this Article*
- Article 11 To see if the Town will vote to appropriate the sum of two thousand five hundred and twenty five dollars (\$2,525) for the fire department to purchase equipment for the new brush truck, with said funds to come from unreserved fund balance. This represents the monies from the sale of the old brush truck.
- \*Article 12 To see if the Town will vote to accept new Cemetery Trust funds in the amount of two thousand five hundred dollars (\$2,500). *Both the Select Board and Budget Committee recommend this Article.*
- Article 13 To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money (\$31.00) is included in the proposed operating budget.
- Article 14 To see if the Town will vote to authorize the Selectmen to accept trusts & legacies made to them for the establishment, maintenance and care of any public place or purpose. This authorization is in accordance with RSA 31:19 shall remain in effect indefinitely or until rescinded by a vote of the municipal meeting.
- Article 15 To see if the Town will vote to authorize the selectmen to negotiate and enter into a cable franchise agreement with Argent Communications for cable television, internet, and communication systems in the Town of Westmoreland, or take any other action relative thereto.
- Article 16 To transact any other business that may legally come before this meeting.

Given under our hand this 16th day of February in the year of our Lord two thousand and twelve.

Board of Selectmen

  
Russell Kotila, Chairman

  
June Hammond

  
Russell Austin

\*Special Article



# TOWN MEETING

## TOWN OF WESTMORELAND, NEW HAMPSHIRE

### MARCH 8 & MARCH 9, 2011

The Annual Town Meeting (Elections) was called to order by Donald Hall, Moderator, Pro-tem on Tuesday, March 8, 2011 at 11:00 am with the readings of Articles One and One-A of the Town Warrant and declaring the polls open. The remaining Articles are to be considered on Wednesday, March 9, 2011 at 7:00 pm at the Westmoreland School during the Annual Town Meeting after a recess. Polls were declared closed at 7:00 pm on Tuesday, March 8, 2011 by Robert Moore, Jr., Moderator, Pro-tem.

Moderator Pro-tem, Robert Moore, Jr., called the Westmoreland Annual Town Meeting to order at 7:01 pm at the Westmoreland School on Wednesday, March 9, 2011, with the Pledge of Allegiance and the reading of the entire warrant aloud and then the readings of the results of Articles One and One-A as follow:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

The results of balloting were as follows: Total ballots cast were 462 of the registered 1308 voters = 35%. "The following are the winners," stated Moderator Robert Moore, Jr., with the reading of the results. These are noted with an \* after the number of votes received.

For three years	<b><u>Selectman</u></b>	
	G. Russell Austin	302*
	William "Bill" F. Campbell	143
	Misc	1
For one year	<b><u>Town Clerk</u></b>	
	Cindi H. Adler	329*
	Melissa Lemnah	134
For one year	<b><u>Treasurer</u></b>	
	JoAnn LaBarre	417*
	Misc.	3
For one year (2)	<b><u>Briggs Fund Committee</u></b>	
	Misc. (2 or fewer votes-to be appointed later)	41
For three years	<b><u>Budget Committee</u></b>	
	Dawn Lincoln	26*
	Kelly Goodrich	25
	William Campbell	6
	Misc.	31
For three years	<b><u>Trustee of Trust Funds</u></b>	
	Gary Gray	379*
For one year	<b><u>Overseer of Public Welfare</u></b>	
	Lloyd Draper	386*
	Misc.	3
For three years	<b><u>Cemetery Trustee</u></b>	
	Jo Ann LaBarre	419*
For one year	<b><u>Tax Collector</u></b>	
	Cindi H. Adler	316*
	Melissa Lemnah	137

For one year	<b><u>Auditor</u></b>	
	Lori Ingram	3*
	Misc.	11
For two years	<b><u>Auditor</u></b>	
	Peter Heed	2
	Lori Ingram	2
	Misc. (1 vote each—to be appointed later)	4
For three years (2)	<b><u>Trustee of the Library</u></b>	
	Peter Longsjø	311*
	Lynn Zimmerman	330*

ARTICLE 1A: To see if the voters will approve the Zoning changes as proposed by the Planning Board.

## CHANGES IN WESTMORELAND ZONING ORDINANCES PROPOSED BY THE WESTMORELAND PLANNING BOARD

(Current ordinances are in italic before proposed ordinances.)

### **Changes or Additions (New) to Definition(s)**

\*\*\***NEW**\*\*\*

**Abutter** - Any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration by the local land use board.

\*\*\***CHANGE OF DEFINITION**\*\*\*

(Current ordinances are in italic before proposed ordinances.)

*Dump: Land used for the disposal by abandonment, dumping, burial, burning or any other means and for whatever purpose, of garbage, sewage, trash, refuse, junk, discarded machinery, vehicles or parts thereof, or waste material of any kind.*

**Dump** - Land used for the disposal by abandonment, dumping, burial, burning or any other means and for whatever purpose, of garbage, sewage, trash, refuse, junk, discarded equipment or machinery, inoperable motor vehicles or parts thereof, or waste material of any kind with the exception of temporary burn piles or compost.

\*\*\***NEW**\*\*\*

**Motor Vehicle** - Any self-propelled vehicle not operated exclusively on stationary tracks.

\*\*\***NEW**\*\*\*

**Inoperable motor vehicle** - Any motor vehicle incapable of immediate operation under its own power safely and in accordance with its normal or original use.

\*\*\***NEW**\*\*\*

**Recreation Vehicle.** - "Recreation vehicle" shall mean a self-propelled or towed vehicle that is equipped to serve as temporary living quarters for recreational, camping, or travel purposes and is used solely as a family or personal conveyance. (NH RSA 259:84-a)

\*\*\***NEW**\*\*\*

**Shared Driveway** - A driveway providing access to two lots with a single curb cut.



## **Changes or Additions to Ordinances**

**(Current ordinances are in italic before proposed ordinances.)**

**SECTION 414**                      *Location of Driveways*

*All driveways are to be located at least one hundred (100) feet from a street line intersection for all uses, except one and two family residential uses, and shall be subject to approval by the Town Road Agent. All driveways must be accessed from the frontage of a Class V or better road. No driveway can be closer than 10 feet from a boundary line. Shared driveways are allowed by special exception in all zones.*

**SECTION 414**                      **Location of Driveways**

All driveways are to be located at least one hundred (100) feet from a street line intersection for all uses, except one and two family residential uses, and shall be subject to approval by the appropriate road authority. All driveways must be accessed from the frontage of a Class V or better road. No driveway can be closer than 10 feet from a boundary line.

**414.1** Shared Driveways are allowed for a maximum of two adjoining and conforming lots in all zones. Access agreements shall be deeded on both lots. Shared driveways may cross side setbacks. A permit from the appropriate road authority must be obtained. The house numbers for all residences are to be placed at the end of the common driveway and the individual house number is to be placed at the entrance to each private driveway.

**YES 308\***

**NO 86**

**(Current ordinances are in italic before proposed ordinances.)**

**SECTION 420**                      *Height Exceptions by Special Permit*

*No radio or television tower, water or cooling tower, oil or gas holder, elevator bulkhead, chimney, or similar structures in excess of thirty-five feet may be erected unless approved by the Planning Board after a public hearing has been held.*

**SECTION 420**                      **Height Exceptions by Special Exception**

No radio, cell or television tower, wind turbine, water or cooling tower, oil or gas holder, elevator bulkhead, chimney, or similar structures in excess of thirty-five feet may be erected unless approved by the Zoning Board after a public hearing has been held.

**YES 307\***

**NO 93**

**(Current ordinances are in italic before proposed ordinances.)**

**SECTION 421:1**                      *Portable Structures*

*Portable structures are allowed by permit, must have at least 20 feet setback from side and back yards, and must meet all other regulations for the zone in which they are placed.*

**SECTION 421:1**                      **Portable Structures**

Portable structures (as defined under terms) are allowed by building permit, must have at least a 20 feet setback from side and back yards, and must meet all other regulations for the zone in which they are placed.

**YES 321\***

**NO 83**

(Current ordinances are in *italic* before proposed ordinances.)

**SECTION 422**      *Open Storage in Residential Districts*

*In any residential district, no more than one (1) unlicensed motor vehicle may be parked on a lot.*

**SECTION 422**      **Open Storage**

In any district, no land may be used as a dump or junkyard with the exception of an approved junkyard or town-operated sites.

422.1 In any residential district, no more than two inoperable motor vehicles may be parked on a lot.

422.2 In any residential district, no motor vehicle, truck body, trailer, or similar cargo vehicle may be used as a dump.

422.3 Junkyards are not allowed in any zone except by special exception.

422.4 In any residential district all inoperable motor vehicles, machinery or parts thereof in excess of items covered under 422.1, parked or stored outside for a period exceeding 6 months shall be considered abandoned. The owner of any such motor vehicles, machinery or parts thereof shall be directed by the Board of Selectmen to remove these items.

422.5 Section 422 shall also apply to commercial and industrial zones unless otherwise permitted.

YES 304\*

NO 85

(Current ordinances are in *italic* before proposed ordinances.)

**SECTION 449**      **CAMPS/TENTS**

*It shall be unlawful for any person to park an occupied camping trailer, travel trailer, pick-up coach or motor home on any public or private property for more than seven (7) days in any one year, except in accordance with this Ordinance as follows*

A. *In an approved trailer camp.*

B. *Unoccupied, in an approved camping trailer sales lot.*

C. *The owner of a trailer may park on his own property, in the rear or side yards, provided that the trailer is parked behind the front face of the principal building and no closer than 6' to any lot line. A trailer so parked shall not be used as living quarters and shall not be hooked up to any utilities for more than seven (7) days in any one-year*

**SECTION 449**      **Camping Trailers**

It shall be unlawful to park an occupied recreation vehicle on any public or private property for more than thirty (30) days in any 12 month period, except in accordance with this Ordinance as follows:

A. In an approved trailer camp.

B. Unoccupied, in an approved camping trailer sales lot.

C. The owner of a recreation vehicle may park on his own property, in the rear or side yards, provided that the recreational vehicle is parked behind the front face of the principal building and no closer than 6' to any lot line. A recreation vehicle so parked shall not be used as living quarters with the following exception. A recreation vehicle parked on the owner's property shall not be hooked up to any utilities for more than thirty (30) days in any 12 month period. Each such recreation vehicle shall have adequate and readily accessible toilet, lavatory disposal facilities and kitchen facilities. Recreation vehicles not suited or converted for overnight occupancy shall not be permitted in any zoning district under any circumstances for overnight occupancy.

YES 283\*

NO 107



**ARTICLE 2:** To hear the reports of Agents and take any action relative thereto.

Article moved by G. Russell Austin and seconded by Donald Hall.

No Discussion requested..

**ARTICLE 2 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$1,087,229. as recommended by both the Budget Committee and the Select Board. This sum represents the operating budget and does not include any special or individual articles.

Motion moved by G. Russell Austin and seconded by Gary Dermott.

No Discussion requested.

**ARTICLE 3 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 4:** To see if the town will vote to discontinue the Police Cruiser Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. (Majority vote required.)

Motion to move by Gary Dermott and Seconded by Bruce Clement. G. Russell Austin spoke to the Article stating we have passed the budget and wants all to understand how this is all intertwined. This Article is necessary in order to offset the costs of the reval. The reval is in what the town already approved in Article 3. The reval is not in as a special article. The original cost of the reval was \$60,500, but the Selectmen have found the Town doesn't have to pay the performance bond so that deducts \$1,850 from the original cost of \$60,500. The Selectmen are hoping the \$9,300 from the Police Cruiser Fund, if the people so decide, will go toward the reval cost. The other Article he mentions at this time is Article 8 so people "could piece it together." He stated we have \$16,640 in the reval fund now, of course that is what it's for anyway, but the people have to approve that also in order for the Selectmen to use it. Nancy Ranson asked how much was in the Cruiser Fund. Mr. Austin stated around \$9,300. Mr. Moore asked for any other questions. There were none.

**ARTICLE 4 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 5:** To see if the Town will authorize the Select Board to sell the 1954 Dodge Power Wagon Brush Truck that was formerly used by the Fire Department. Any proceeds received from this sale will go into the Town's general fund. (Majority vote required.)

Motion to move by Gary Dermott and Seconded by Ellen Clement. Graham Gitchell spoke to the Article stating that he knows that Harry Nelson had mentioned to some of the Select Board that since the purchase of the new Brush Truck was from funds from the Fire Fighters' Association and they had transferred some of the old Brush Fire Truck equipment, etc from the old Brush Fire Truck at no cost to the Town and they donated it to the Town, they still do have a little work they need to do on it and things they'd like to have for it, so they were wondering if there is any way they the Town could designate the funds from the sale of the old 1954 Dodge Power Wagon Brush truck to go into the new Brush Truck. Moderator Robert Moore, Jr. stated that the Article doesn't state how much money it's going to bring, so if the Town so voted that it go toward the new Brush Truck, it would be legitimate he would say. Richard Paul then made motion to Amend the Article to read that the funds from the sale of the 1954 Dodge Power Wagon Brush Truck be used for further improvements on the New Fire Department's Brush Truck. Bruce Clement Seconded the motion. William Campbell stated that it is his understanding that the funds can't be designated specifically that it would have to go into the General Fund. At that point the Selectmen have the power to make a decision to allocate it out as it would have to be a certain amount of money so it doesn't affect the budget. The Moderator then asked if they knew how much money they would be receiving for the truck. Graham



Gitchell stated that there was no way of knowing. William Campbell stated that you would have to have a set amount of money stated in order to designate it for the Amended Article. G. Russell Austin stated that he called up his legal buddies at the LGC and he had mentioned that to Harry Nelson before he went away that it would have to have a specific amount of money, so one possibility would be that they could guess what that amount might be and set that amount low enough that they are sure they would get that or the best way would be not to give anything this year and the money will go into the General Fund as is what was set this year anyway, and then next year come back for the amount which they want. You need to put a specific amount of money in the Article and if you don't know what it is how can you put a specific number in? The Moderator stated, with that being said, we still have an Amendment on the floor Barry Shonbeck questioned that if the money went into that Fund, why the Selectmen couldn't set aside, if they recommend, to allocate that amount out for that purpose. Jo Ann LaBarre stated that the proceeds from the sale must go into the General Fund. Richard Cate stated that we have to have a sum of money in order to be authorized to spend that money of an Article, so it cannot be spent unless it comes under that amount of money. G. Russell Austin stated that since we don't have a specific amount and rather than mess it up, he felt we should vote down the amendment and ask for the specific amount next year. The Moderator stated that the Select Board cannot expend more than is in the Budget and this is extra money and it would have to go into the General Fund anyway, they can't spend it. William Campbell stated as an example as in Article 8, it is a specific amount and that has to go back to the General Fund and then the DRA comes in and sets the rate. This Article is not set up that way. The Moderator asked what the pleasure for the amendment from the Brush truck going to the Fire Department. Gary Dermott suggested that Richard Paul withdraw his amendment to the Article, but Richard wanted to see the funds go to the Fire Department so as they say, "Stand up and be Counted" and he asked that the amendment be voted on.

**AMENDMENT ARTICLE 5 IS DEFEATED BY VOICE VOTE.**

**ARTICLE 5 AS ORIGINALLY WRITTEN WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.**

AT THIS time the floor was given to the Selectmen as they had a few items to address. G. Russell Austin recognized William Chase to say a few words on our Emergency Management Committee and Plans. William Chase introduced himself and stated that during the past year and a half, there has been an effort to develop an Emergency Management Response function in the Town of Westmoreland. The Emergency Response was to develop plans to be prepared for any major disasters such as the major ice storm of 2008 which left a large portion of the county, including Westmoreland without power for up to two weeks prior to Christmas. Also with the 2005 floods in October which affected more than 20 houses in the East and Depot communities. The town has been given an emergency radio by the State Division of Homeland Security and that radio has been installed in the Town Hall and will be activated in case we find the need to open up an Emergency Operations Center in the Town Hall. Also, during the past year, the town has been going through steps of documenting, training and planning to meet FEMA expectations and included in this effort are plans to overt potential hazards by Emergency Planning in the community. This Emergency Planning Committee is working to conduct a survey and update a survey done 5 years ago. The survey this year will assess medical and functional needs of individuals in the community in event of a disaster. It will also assess the resources of individuals that might help such as being a nurse or having a backup generator, etc. We will also test the recently revised emergency plan and develop and determine if it works so as to open up as an Emergency Operation Center. It will also, as we make the effort to continue by taking steps to meet FEMA expectations, be able to assess for graphs and grants to provide equipment to our town to be better prepared in our town in event of disasters such as installing a generator in our school. The reality is that when disaster strikes, it



takes 2-3 days for outside help from the State and Federal response groups to respond and up to that time it is up to the community to have its own response plan to care for those in need. It is at these times that having an Emergency response plan in place that will be most beneficial. After the State and/or Federal services do respond, emergency response will continue to function as a communication center operating local response efforts with other emergency response resources. Robert Hamilton asked if there is a generator in the Town Hall to which William Chase stated no. He went on to say that the Fire Department has several portable generators and they would set them up outside the Town Hall, etc. Anticipations in the future are to look at what the priorities are, one thing that might be considered is to install a generator for the Town Hall itself. The battery operated lights in the Town Hall are set for 30 minutes only in order to evacuate the premises. The Town Hall would be the Emergency Operations Center in the Back Room on the first floor. The radio is actually set up in the Selectmen's office and that would be the Communications Center. We would be mostly using cell phones for communication. Westmoreland School we would hope would be set up as an Emergency Center as it is wise to separate the emergency center from the emergency operations and communications center so as to have less traffic and confusion in the operations center. April Ferguson asked if the County Complex would come into play in an emergency disaster. William Chase stated that he does not know what is happening with the jail at this time but the Nursing Home does enter the emergency plan, in fact the school was evacuated this past Monday and the children were taken in busses to the Nursing Home and that is part of the reason that it would be best for us to get a generator at the school. Monday there was no heat or electricity at the school and they couldn't send the children home because in many cases the parents work, so they made a decision to move the children to Maplewood where there was heat and electricity and they had an area for activity. He thanked the Townspeople as there were no more questions.

G. Russell Austin then spoke to the Town stating that it has been to his attention that there were a few errors on the cover of the Annual Report. First, in the small print on the bottom, the Artist's name was spelled incorrectly and should read: Arthur instead of Authur Herrick, and secondly, Phil Hall's daughter, Deborah Hall stated that the Sugarhouse, Presently owned by Rosalie and Ken Walker, was incorrectly stated and should read Ken Walker, and maybe Rosalie Walker, she was not sure, and Phil Hall, Matthew Hall, Deborah Hall, Jonathan Hall and George Hall, the last four being Phil's children.

He went on to say that he had one other pleasant announcement: that in the budget which we had just passed, there was money put in there to hire a full time person as helper, Administrative Assistant, Secretary, or whatever for the Selectmen and that is Jo Ann LaBarre who will be there full time starting April 1<sup>st</sup>. Everyone that has become aware of this seems happy she is going to be back with us. Jo Ann then received a round of applause. He then stated that beginning around April 1<sup>st</sup>, she will be in there 5 days a week, pretty much of the time.

**ARTICLE 6:** To see if the town will vote to raise and appropriate the sum of \$20,000 to be placed in the existing Bridge Rebuilding Capital Reserve Fund. Both the Select Board and the Budget Committee recommend this Article.

Motion moved by William Campbell and Seconded by Wesley Staples.

No Discussion.

**ARTICLE 6 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 7:** To see if the town will vote to raise and appropriate the sum of \$1,000 to be placed in the existing Town Hall Clock Repair Capital Reserve Fund. Both the Select Board and the Budget Committee recommend this Article.

Motion moved by Robert Hamilton and Seconded by G. Russell Austin. Robert Hamilton spoke to the Article stating that this will bring the fund to the original \$3,000 which was requested. Nancy Shonbeck asked how much it was going to cost and Robert Hamilton stated that he is not sure, with the price of parts and gears, etc. which are pretty old. The moderator stated that the clock is working okay now but this is in anticipation if something should go wrong down the road, we will have some funds. He stated that some towns have electrified their clocks but ours is still hand wound. He stated there is a metal plate on the clock stating that it was donated to the Town, but not too many have been up there to read the plate, although some have.

**ARTICLE 7 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 8:** To see if the town will vote to appoint the Select Board as agents to expend from the Town Revaluation Capital Reserve Fund previously established in 1993. (Majority vote required.)

Motion moved by William Campbell and Seconded by William Chase. G. Russell Austin stated that this was just to offset the reval process and costs.

**ARTICLE 8 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$8,600 to reshingle and flash the main Fire Department building and to install a new insulated door in the Emergency Vehicle end of the Fire Department building. Both the Select Board and the Budget recommend this Article.

Motion was moved by Ellen Clement and Seconded by Gary Dermott.

**ARTICLE 9 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 10:** To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money – approximately \$95 – is included in the proposed Operating Budget.

Bruce Clement made motion that that this Fund's income this year be given to the Town Library. Terry Cox Seconded the motion.

No Discussion.

**ARTICLE 10 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.**

**ARTICLE 11:** To transact any other business that may legally come before this meeting.

Richard Paul stated that it is kind of early yet...could we bring up the Brush Truck again?

Moderator Robert Moore, Jr stated that all he can say about the Brush Truck is that it was parked out front of the school during the meeting if anyone wants to see it. If there is no other business, a motion to adjourn is in order. June Hammond stated that she wished that a round of applause given to Marjorie Merena who made a Certificate of Appreciation for Earl Kathan at the Transfer Station which the Selectmen presented to him in the past weeks. She stated that she had not known that Earl had lived in our Town in the past. A picture was taken at the Transfer Station when he was presented with the Certificate. Robert Moore, Jr. stated that Earl had grown up around here and a historian had told him that Earl's family used to run the ferry on the river and that he was related to Merton Leach. Earl has been at the Transfer Station since 1992 helping the Town of Westmoreland. There was a round of applause for Earl.

Motion was made to Adjourn at 7:45 p.m. by Dawn Campbell and Seconded by Gary Dermott.

**ADJOURNMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE.**

Respectfully submitted,

Cindi H. Adler  
Westmoreland Town Clerk



## 2012 BUDGET - EXPENSES

		Budget 2011	Actuals 2011	Selectmen Budget 2012	Budget Comm Budget 2012
<b>01E · GENERAL GOVERNMENT</b>					
4130	Executive	53,715	52,465	61,378	61,378
4140	Election & Registration	25,945	25,313	31,248	31,248
4150	Financial Administration	19,196	20,550	38,256	38,256
4152	Revaluation of Property	60,500	59,286	0	0
4153	Legal	10,100	1,058	10,100	10,100
4155	Personnel Administration	84,180	82,319	100,483	100,483
4191	Planning & Zoning	8,766	4,975	7,039	7,039
4194	General Gov't Building	21,290	19,861	22,655	22,655
4195	Cemeteries	12,500	12,500	12,500	12,500
4196	Insurance not Allocated	13,300	11,203	11,807	11,807
<b>02E · PUBLIC SAFETY</b>					
4210	Police	1,500	1,965	1,500	1,500
4215	Ambulance	29,733	29,732	33,976	33,976
4220	Fire & Rescue	30,215	30,215	30,215	30,215
4240	Building Inspection	2,000	1,749	2,000	2,000
4290	Emergency Management	2,200	1,036	1,800	1,300
4299	Mutual Aid	0	0	17,549	17,549
<b>03E · HIGHWAYS AND STREETS</b>					
4311	Highway Administration	125,500	123,357	126,000	126,000
4312	Highways & Streets	394,500	373,764	404,725	404,725
4313	Bridges	2,500	0	2,500	2,500
4316	Street Lighting	3,500	3,533	3,500	3,500
<b>04E · SANITATION</b>					
4324	Solid Waste & Recycling	88,293	91,404	91,843	91,843
<b>06E · HEALTH</b>					
4411	Health Officer	200	200	200	200
4414	Animal Control	200	180	200	200
4415	Agencies & Services	5,200	5,200	5,200	5,200
<b>07E · WELFARE</b>					
4441	Welfare Officer	180	150	180	180
4442	Direct Assistance	4,000	4,166	5,000	5,000
<b>08E · CULTURE AND RECREATION</b>					
4520	Parks & Recreation	1,000	1,500	1,500	1,500
4550	Library	32,290	32,290	32,290	32,290
4583	Patriotic Purposes	400	271	400	400
<b>09E · CONSERVATION</b>					
4319	Commission	500	210	300	300
<b>12E · DEBT SERVICE</b>					
4711	Principal - Highway Truck	25,000	25,000	0	0
4721	Principal - Fire Dept Tanker	26,500	26,500	26,500	26,500
4711	Long-Term Interest	2,325	2,569	1,200	1,200
4723	Tan Interest	1	0	1	1
<b>TOTAL OPERATING BUDGET</b>		<b>\$1,087,229</b>	<b>\$1,044,523</b>	<b>\$1,084,045</b>	<b>\$1,083,545</b>

	Budget 2011	Actuals 2011	Selectmen Budget 2012	Budget Comm Budget 2012
<b>13E · CAPITAL OUTLAY</b>				
4902 MACHINERY, VEHICLES, EQUIPMENT				
Equipment for Fire Dept Brush Truck	0	0	2,525	2,525
4903 - BUILDINGS				
Fire Department Roof/Door	8,600	7,804	0	0
Town Hall Exterior Painting	0	0	30,000	30,000
4909- OTHER IMPROVEMENTS				
Town Hall & Fire Dept Generator	0	0	39,500	0
Makine Road Bridge Replacement	0	0	91,200	91,200
<b>14E · INTERFUND TRANSFERS OUT</b>				
4915 · TRANSFER TO CAPITAL RESERVE				
Bridge Reconstruction	20,000	20,000	0	0
Highway Equipment	0	0	30,000	30,000
Town Hall Clock	1,000	1,000	0	0
Financial Audit	0	0	3,000	3,000
<b>TOTAL WARRANT ARTICLES</b>	<b>\$29,600</b>	<b>\$28,804</b>	<b>\$196,225</b>	<b>\$156,725</b>
<b>TOTAL EXPENSES</b>	<b>\$1,116,829</b>	<b>\$1,073,327</b>	<b>\$1,280,270</b>	<b>\$1,240,270</b>
<b>LESS AMOUNT OF ESTIMATED REVENUE</b>			<b>\$473,451</b>	<b>\$453,701</b>
<b>AMOUNT OF TAXES TO BE RAISED</b>			<b>\$806,819</b>	<b>\$786,569</b>
(Exclusive of School & County Taxes)				

<b>Property Tax Impact from Proposed Budget</b>	Increase:	\$163,441 14.6%	\$123,441 11.1%
<b>Tax Rate increase from proposed budget</b> (2011 Tax Rate - \$3.26)	Increase:	\$1.48 45.40%	\$1.36 41.72%
<b>Tax Impact on \$100,000 home</b>	Increase:	\$148	\$136

Budget Committee: William Campbell, Dawn Lincoln, Wes Staples, Mike Acerno, Russ Kotfila



## 2012 BUDGET - REVENUE

		Anticipated Revenue 2011	Actual Revenue 2011	Selectmen's Anticipated Revenue 2012	Budget Comm Anticipated Revenue 2012
	<b>TAXES</b>				
3120	Land Use Change Tax	3,350	3,350	3,000	3,000
3185	Yield Taxes	15,000	35,434	15,000	15,000
3187	Excavation Tax	1,860	1,860	1,900	1,900
3190	Interest & Penalties-Taxes	9,500	13,783	12,500	12,500
	<b>LICENSES, PERMITS &amp; FEES</b>				
3210	Business Licenses & Permits	625	425	400	400
3220	Motor Vehicle Permit Fees	236,700	235,538	235,500	235,500
3230	Building Permits	1,500	1,749	2,000	2,000
3290	Other Licenses, Permits & Fees	8,370	9,030	8,500	8,500
	<b>FROM FEDERAL</b>				
3319	Generator Grant	0	0	19,750	0
	<b>FROM STATE</b>				
3352	Rooms & Meals	83,707	83,707	80,000	80,000
3353	Highway Block Grant	85,112	86,667	76,135	76,135
3356	Forest Land Reimbursement	18	18	18	18
3359	Other State Revenue	13,023	13,024	0	0
	<b>CHARGES FOR SERVICES</b>				
3401	Income from Departments	4,300	6,766	6,000	6,000
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property	85,400	89,452	0	0
3502	Interest	1,850	1,943	1,900	1,900
3503	Rent of Property	5,800	6,170	6,000	6,000
3509	Other	800	942	900	900
	<b>INTERFUND TRANSFERS</b>				
3915	From Capital Reserve Funds:	9,300	25,954	0	0
3916	Trust Funds	2,019	2,019	1,423	1,423
	<b>OTHER FINANCING SOURCES</b>				
3939	Amount Voted from Fund Balance	0	0	2,525	2,525
	<b>TOTAL REVENUES &amp; CREDITS</b>	<b>568,234</b>	<b>617,830</b>	<b>473,451</b>	<b>453,701</b>

# FINANCIAL REPORT - BALANCE SHEET

For the Year Ending December 31, 2011

## Assets

Cash in Hand of Treasurer		\$87,813.19
Cash Investments		1,269,420.32
Cash Conservation Fund		56,794.92
Cash Capital Reserve Funds		159,966.64
Unredeemed Taxes:	Levy of 2010	12,801.68
	Prior	7,168.38
Uncollected Taxes:	Property Taxes - 2011	190,155.00
	Timber Taxes - 2011	20,436.66
Less Allowance for Refunds & Abatements		(5,690.22)
Long-term Debt		53,000.00
<b>TOTAL ASSETS</b>		<b>\$1,851,866.57</b>

## Liabilities & Fund Equity

Liabilities:		
School Tax Payable		1,194,596.00
Special Revenue Fund:	Conservation	56,794.92
Reserved Accounts:	Cemetery Stone Repair	4,650.08
	Thompson Road Survey/Eng	3,025.00
	Total Reserved Accounts	7,675.08
Capital Reserve Funds:	Bridge Reconstruction (2002)	69,275.77
	Fire Equipment (1982)	906.81
	Highway Equipment (1982)	13,538.83
	Municipal Land Purchase (2006)	73,228.91
	Revaluation (1993)	11.74
	Town Hall Clock (2009)	3,004.58
	Total Capital Reserve Funds	159,966.64
Long-term Notes:	Conn. River Bank - Fire Tanker	53,000.00
	Total Long-term Notes	53,000.00
Total Liabilities		1,472,032.64
Fund Equity:		
	Undesignated Fund Balance (Surplus):	
	2011	101,606.66
	Prior	278,227.27
	Total Fund Balance	379,833.93
Total Fund Equity		379,833.93
<b>TOTAL LIABILITIES &amp; EQUITIES</b>		<b>\$1,851,866.57</b>



## INVENTORY VALUATION

Residential Land	46,813,600
Residential Buildings	108,649,200
Current Use Land	2,566,712
Commercial Land	5,860,900
Commercial Buildings	8,761,500
Manufactured Buildings	480,500
Public Utilities	1,400,000
NET VALUE PRIOR TO EMEMPTIONS	174,532,412
Exemptions to Value	185,000
NET VALUATION FOR COMPUTATION ON TAX RATE	\$ 174,347,412

## SCHEDULE OF TOWN PROPERTY

Town Hall, Fire Department – Land and Buildings	609,200
Town Hall – Furniture and Equipment	251,000
Library - Land and Buildings	319,100
Library - Contents	145,000
Police Department Equipment	3,000
Fire Department – Contents	126,000
Highway Department – Land and Building	193,600
Highway Department – Contents	135,000
Parks, Commons and Playgrounds	306,000
School – Land and Buildings	1,907,500
Historical Land, Buildings	148,700
Transfer Station – Land and Buildings	120,500
Misc. Land (9 properties)	167,800
TOTAL	\$4,432,400

## APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive		\$53,715
Election, Registration & Vital Statistics		25,945
Financial Administration		19,196
Revaluation		60,500
Legal Expense		10,100
Personnel Administration		84,180
Planning & Zoning		8,766
General Government Building		21,290
Cemeteries		12,500
Insurance		13,300
Police		1,500
Ambulance		29,733
Fire & Rescue		30,215
Building Inspector		2,000
Emergency Management		2,200
Highways & Streets - Admin		125,500
Highways & Streets		394,500
Bridge Repair		2,500
Street Lighting		3,500
Solid Waste Disposal & Recycling		88,293
Health Officer		200
Animal Control		200
Health Agencies		5,200
Welfare Admin		180
Welfare - Direct Assistance		4,000
Parks & Recreation		1,000
Library		32,290
Patriotic Purposes		400
Conservation Commission		500
TAN Interest		1
Debt Service		51,500
Debt Service - Interest		2,325
Capital Outlay		8,600
Capital Reserve Funds		21,000
<b>TOTAL APPROPRIATION - TOWN</b>		<b>\$1,116,829</b>
Less Revenues		568,234
Add-War Service Credits		7,200
Add -Overlay		<u>11,906</u>
<b>NET TOWN APPROPRIATION</b>		<b>567,701</b>
<b>NET LOCAL EDUCATION TAX</b>		<b>1,941,001</b>
<b>STATE EDUCATION TAX</b>		<b>453,595</b>
<b>COUNTY TAX ASSESSMENT</b>		<b><u>602,927</u></b>
<b>TOTAL TOWN, SCHOOL, COUNTY</b>		<b>\$3,565,224</b>
Less-War Service Credits		<u>7,200</u>
<b>TOTAL TAX COMMITMENT</b>		<b>\$3,558,024</b>
<b>NET LOCAL SCHOOL BUDGET</b>	\$3,008,996	
Less-ADEQUATE EDUCATION GRANT	614,400	
Less-STATE EDUCATION TAX	<u>453,595</u>	
	<b>\$1,941,001</b>	
<b>2011 Tax Rate</b>	<b>School - Local</b>	<b>\$11.13</b>
	<b>School - State</b>	<b>\$2.62</b>
	<b>County</b>	<b>\$3.46</b>
	<b>Town</b>	<b><u>\$3.26</u></b>
		<b>\$20.47</b>



# TREASURER'S REPORT

## FISCAL YEAR 2011

**Checking Account Balance - January 1, 2011** \$84,492.64

Activity:

plus receipts	4,259,248.93
less payments	4,140,928.38
plus investment cash flow	<u>-115,000.00</u>

**Balance December 31, 2011:** \$87,813.19

**Investment Account Balance - January 1, 2011** 1,152,721.46

plus transfers in	1,976,698.86
less transfers out	<u>1,860,000.00</u>

**Balance December 31, 2011:** \$1,269,420.32

**Distribution of Cash-on-Hand General Fund Accounts:**

TDBanknorth Checking \$87,813.19

TDBanknorth Investment Account \$1,268,576.30

MBIA Investment Account \$844.02

**Total Cash-on-Hand 12/31/11** **\$1,357,233.51**

### DETAILED STATEMENT OF RECEIPTS - 2011

**Local Taxes:**

Property Taxes - 2010	115,336.89
Property Taxes - 2011	3,383,738.00
Tax Leins Redeemed	60,877.90
Taxes Sold to Town	38,239.19
Land Use Change Tax	12,100.00
Yield (Timber) Tax	14,997.15
Excavation Tax	1,860.00
Tax Interest & Penalties	7,395.13
Tax Interest & Costs - Redemptions	<u>6,569.55</u> <span style="float: right;">\$3,641,113.81</span>

**Licenses, Permits & Fees:**

**3210 Business Licenses & Permits:**

U.C.C. Fees	400.00
Junk Yard Fee	25.00

**3220 Motor Vehicle Fees:**

Motor Vehicle Permits	228,727.00
Motor Vehicle Title Application Fee	610.00
Motor Vehicle State Fees	5,167.50
MV State Fees - Town	1,033.50

**3230 Building Permits** 1,749.03

**3290 Other Licenses, Permits & Fees:**

Dog Licenses	2,226.00
Marriage Licenses	190.00
Vital Statistics Requests	225.00
Pistol Permits	210.00
Planning & Zoning Hearings	637.00
Bank Fees	120.00
Transfer Station Permit Fees	2,582.00
Transfer Station Fees (Items)	<u>2,840.00</u> <span style="float: right;">\$246,742.03</span>

State Sources:		
3352 Rooms & Meals Distribution	83,706.96	
3353 Highway Block Grant	86,666.51	
3356 Forest Land Reimbursement	17.73	
3359 River Road North Bridge	<u>13,023.88</u>	\$183,415.08
3401 Income from Departments:		
Fire Department Fuel	840.95	
Recycling - Transfer Station	<u>5,925.17</u>	\$6,766.12
3501 Sale of Tax Deeded Property		\$85,400.00
3501 Sale of Town Owned Equipment		\$4,052.25
3502 Interest - Checking Account		\$244.57
3503 From Rent of Property:		
Post Office Rent	4,850.01	
Town Hall Rent	<u>1,320.00</u>	\$6,170.01
3509 Other Misc. Revenue:		
Town History Book Sales	371.00	
Copies & Postage	354.84	
Misc.	<u>216.00</u>	\$941.84
Interfund Transfers In:		
3915 CR - Revaluation	16,640.00	
3915 CR - Police Cruiser - Close Fund	9,313.59	
3916 Cemetery Perpetual Care Fund	1,975.10	
3916 Jotham Lord Trust Fund	<u>43.87</u>	\$27,972.56
3939 Other Financial Sources:		
Transfer from Capital Reserve Fund		\$6,719.80
Hazard Mitigation Grant		\$6,710.86
Receivables from 2008		\$43,000.00
<b>TOTAL ALL RECEIPTS</b>		<b>\$4,259,248.93</b>

#### DETAILED STATEMENT OF PAYMENTS - 2011

##### GENERAL GOVERNMENT

4130 Executive Office:		
Administrative Assistant	37,611.78	
Selectmen	6,000.00	
Trustees of Trust Funds	150.00	
Tax Maps	75.00	
Printing	1,832.29	
Dues	1,369.61	
Notices	677.29	
Equipment Agreements	440.00	
Software Agreements	2,090.18	
Supplies	858.16	
Postage & PO Fees	713.06	
Equipment	49.97	
Jotham Lord Fund	43.87	
Other	554.00	\$52,465.21



4140 Election, Registration & Vital Statistics:

Town Clerk	5,464.84	
Town Clerk Fees	13,794.50	
Deputy Town Clerk	75.00	
Election Fees	100.00	
Supervisors of Checklist Fees	240.00	
Ballot Clerk Fees	120.00	
Town Clerk Telephone	1,252.49	
Printing	304.16	
Dues	45.00	
Notices	436.56	
Election Day Dinners	265.86	
Equipment Agreements	401.00	
Town Clerk Supplies	754.53	
Postage	959.62	
Town Clerk Publications	75.00	
Licenses- Dog/Marriage	966.90	
Vital Statistics	<u>58.00</u>	\$25,313.46

4150 Financial Administration:

Tax Collector	10,066.64	
Tax Collector Fees	1,006.00	
Auditor	500.00	
Treasurer	3,284.85	
Property Assessing	300.00	
Bank Charges	344.24	
Training	200.00	
Recording Fees	137.28	
Printing	113.15	
Dues	45.00	
Software Agreements	1,779.00	
Tax Collector Supplies	567.92	
Treasurer Supplies	408.22	
Postage	<u>1,798.02</u>	\$20,550.32

4152 Revaluation of Property \$59,285.79

4153 Legal Expenses

Attorney Fees \$1,058.00

4155 Personnel Administration:

Health Insurance	43,547.91	
Dental Insurance	2,814.30	
FICA	16,102.16	
Medicare	3,765.87	
Retirement	14,208.78	
Unemployment Compensation	<u>1,880.00</u>	\$82,319.02

4191 Planning & Zoning:

Clerk Fees	375.00	
Legal Fees	1,950.00	
SWRPC Membership Dues	1,986.00	
Notices	288.51	
Supplies	296.00	
Postage	<u>79.07</u>	\$4,974.58

4194 General Government Buildings:		
Custodian	4,604.57	
Telephone	2,245.06	
Internet Service	129.73	
Electricity	1,880.23	
Heating Fuel	3,069.98	
Propane	246.98	
Repairs & Maintenance	5,683.67	
Supplies	289.32	
Mowing	1,680.00	
Other	<u>31.47</u>	\$19,861.01
4195 Cemeteries		\$9,725.55
4196 Insurance Not Allocated/Dept		
Worker's Compensation	5,900.00	
Property Insurance	2,414.08	
Liability Insurance	<u>2,889.00</u>	\$11,203.08
<u>PUBLIC SAFETY</u>		
4210 Police Department:		
Other	<u>1,965.10</u>	\$1,965.10
4215 Ambulance - Contracted Service		\$29,732.40
4220 Fire & Rescue Departments:		
Fire Chief Salary	1,000.00	
Firemen Salaries	4,894.88	
Telephones/Internet	1,144.79	
Training	156.00	
Electricity	890.78	
Heating Fuel	5,525.46	
E&O Insurance	430.92	
Life Insurance	420.00	
Vehicle Insurance	2,691.54	
Dues	350.00	
Building Repair & Maintenance	210.37	
Office Supplies	94.97	
Radio Repair	779.05	
Flow Testing	1,663.75	
Vehicle Fuel	840.95	
Vehicle Repair & Maintenance	2,929.39	
Vehicle Inspection/Registration	225.00	
Equipment - New	897.02	
Equipment - Gear	3,418.88	
Equipment - Rescue	<u>1,651.25</u>	\$30,215.00
4240 Building Inspector: Salary		\$1,749.03
<u>EMERGENCY MANAGEMENT</u>		
4290 Emergency Management		
Salary	\$200.00	
Supplies	<u>\$836.03</u>	1,036.03



HIGHWAYS & STREETS

## 4311 Highway Administration:

Temporary Wages	1,048.32	
Permanent Wages	122,308.76	\$123,357.08

## 4312 Highways &amp; Streets:

Uniforms	3,117.69	
Telephone	970.66	
Drug/Alcohol Testing	152.00	
Electricity	1,558.37	
Hired Equipment	2,753.00	
Vehicle Insurance	3,154.73	
Building Repair & Maintenance	2,035.40	
Paving- Asphalt	101,847.59	
Paving- Shimming	28,111.60	
Salt & Chloride	45,775.20	
Sand & Gravel	54,793.73	
Vehicle Fuel & Oil	38,326.08	
Vehicle Repair & Maintenance	56,362.42	
Cutting Edges	6,208.72	
Tires	10,733.18	
Vehicle Inspection & Registration	160.00	
Culverts	6,071.60	
Signs	3,222.17	
Other	<u>5,385.19</u>	\$370,739.33

## 4316 Street Lighting

\$3,532.75

SANITATION

## 4324 Solid Waste Disposal:

Recycling Employee	22,485.82	
Telephone	379.29	
Disposal of Recyclables	1,866.61	
Disposal Service	58,975.75	
Testing Fees	4,800.00	
Electricity	542.65	
Dues	92.85	
Supplies	951.16	
Other	<u>1,310.00</u>	\$91,404.13

HEALTH

4411 Health Officer Salary	\$200.00	
4414 Animal Control	\$180.00	
4415 Health Agencies	\$5,200.00	\$5,580.00

WELFARE

4441 Welfare Officer Salary	\$150.00	
4442 Direct Assistance	<u>\$4,166.13</u>	\$4,316.13

CULTURE & RECREATION

## 4520 Park &amp; Recreation:

Mowing		\$1,500.00
--------	--	------------

4550 Library:		
Library Salaries	23,116.90	
Appropriation	<u>9,173.10</u>	\$32,290.00
4583 Patriotic Purposes-Flags		\$270.69
<u>CONSERVATION</u>		
4611 Conservation:		
Dues		\$210.00
<u>DEBT SERVICE</u>		
4711 Principal - Highway Truck	\$25,000.00	
4711 Principal - Fire Dept Tanker	\$26,500.00	
4721 Interest	\$2,569.41	54,069.41
<u>CAPITAL OUTLAY</u>		
4903 Fire Dept. Roof & Door		\$7,804.49
4915 Transfer to Capital Reserve Accounts		
Bridge Reconstruction		\$20,000.00
Town Hall Clock		\$1,000.00
<b>TOTAL TOWN OPERATING EXPENSES</b>		<b>\$1,067,527.59</b>
OTHER EXPENSES		
Refund of Property Tax	9,514.91	
CR - Bridge Reconstruction	6,719.80	
County Taxes	602,927.00	
Hazard Mitigation Grant	6,710.86	
Overpayment of Property Tax	8,891.00	
School District	2,334,211.00	
Transfer to Conservation Fund	6,050.00	
Taxes Bought By Town	42,348.27	
Reserved from 2010:		
Cemetery Stone Repair	2,777.95	
Fire Department Tanker	53,250.00	
<b>TOTAL OTHER EXPENSES</b>		<b>\$3,073,400.79</b>
<b>GRAND TOTAL ALL PAYMENTS</b>		<b>\$4,140,928.38</b>



## STATUS OF ACCOUNTS IN HANDS OF TREASURER

### New Hampshire Public Deposit Investment Pool (MBIA)

Balance - January 1, 2011	\$844.02
Plus Deposits in 2011	\$0.00
Plus Interest Earned in 2011	\$0.00
Less Withdrawals in 2011	<u>\$0.00</u>
Balance - December 31, 2011	<b>\$844.02</b>

### TDBanknorth Investment Account

Balance - January 1, 2011	\$1,151,877.44
Plus Deposits in 2011	\$1,975,000.00
Plus Interest Earned in 2011	\$1,698.86
Less Withdrawals in 2011	\$1,860,000.00
Less Service Charges in 2011	<u>\$0.00</u>
Balance - December 31, 2011	<b>\$1,268,576.30</b>

### Conservation Commission Account

Balance - January 1, 2011	\$50,707.16
Plus Deposits in 2011	\$6,050.00
Plus Interest Earned in 2011	\$37.76
Less Withdrawals in 2011	<u>\$0.00</u>
Balance - December 31, 2011	<b>\$56,794.92</b>

## LOANS OUTSTANDING

### Fire Tanker - Connecticut River Bank

Date of Loan - 11/04/10  
Maturity of Loan - 12/31/13  
Amount of Loan - \$79,500  
Rate of Loan - 2.20%  
Payment per year - \$26,500 plus interest  
Amount owed on loan (as of 1/1/12) - \$53,000

# COMPARITIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Appropriation	Receipts	Total Available	Expenditures	Unexpended Balance/Overdraft
4130	Executive	\$399	\$54,114	\$52,465	\$1,649
4140	Elec. Reg. VS	2,641	\$28,586	25,313	\$3,273
4150	Financial Admin	120	\$19,316	20,550	(\$1,234)
4152	Revaluation	16,640	\$77,140	59,286	\$17,854
4153	Legal Expenses	200	\$10,300	1,058	\$9,242
4155	Personel Admin		\$84,180	82,319	\$1,861
4191	Planning & Zoning	653	\$9,419	4,975	\$4,444
4194	Gov't. Buildings		\$21,290	19,861	\$1,429
4195	Cemeteries	1,975	\$14,475	12,500	\$1,975
4196	Insurance not Allocated		\$13,300	11,203	\$2,097
4210	Police		\$1,500	1,965	(\$465)
4215	Ambulance		\$29,733	29,732	\$1
4220	Fire & Rescue		\$30,215	30,215	\$0
4240	Building Inspec.		\$3,749	1,749	\$2,000
4290	Emergency Mgt.		\$2,200	1,036	\$1,164
4311	Highway Admin.		\$125,500	123,357	\$2,143
4312	Highway & Streets	841	\$395,341	373,764	\$21,577
4313	Bridges		\$2,500	0	\$2,500
4316	Street Lighting		\$3,500	3,533	(\$33)
4324	Transfer Station		\$99,640	91,404	\$8,236
4411	Health Officer	11,347	\$200	200	\$0
4414	Animal Control		\$200	180	\$20
4415	Health Agencies		\$5,200	5,200	\$0
4441	Welfare Officer		\$180	150	\$30
4442	Direct Assistance		\$4,000	4,166	(\$166)
4520	Parks & Rec.		\$1,000	1,500	(\$500)
4550	Library		\$32,290	32,290	\$0
4583	Patriotic Purposes		\$400	271	\$129
4611	Conservation		\$500	210	\$290
4711	Debt. Service		\$51,500	51,500	\$0
4721	Interest-Long Term		\$2,325	2,569	(\$244)
4723	Interest on TAN	1	\$1	0	\$1
4903	Fire Dept. Roof & Door		\$8,600	7,804	\$796
4915	CR - Bridges		\$20,000	20,000	\$0
4915	CR - Town Hall Clock		\$1,000	1,000	\$0
	<b>TOTALS</b>	<b>36,565</b>	<b>\$1,153,394</b>	<b>\$1,073,327</b>	<b>\$80,067</b>
			<b>\$1,116,829</b>		



# TAX COLLECTOR'S REPORT

## Summary of Tax Accounts

Fiscal Year Ending December 31, 2011

### DEBITS

Uncollected Taxes Beginning of Fiscal Year	2011	2010	2009	Prior
Property Taxes		45,658.00		
Land Use Change		5,400.00		
Yield Taxes		307.19		
Taxes Committed This Year				
Property Taxes	3,566,533.00			
Land Use Change	6,700.00			
Yield Taxes	35,433.81			
Excavation Tax	1,860.00			
Overpayments				
Property Taxes	8,891.00			
Interest Collected	1,877.84	6,523.01		
<b>TOTAL DEBITS</b>	<b>3,621,295.65</b>	<b>157,888.20</b>		

### CREDITS

Remitted to Treasurer During Fiscal Year		
Property Taxes	3,384,976.00	107,393.00
Land Use Change	6,700.00	5,400.00
Yield Taxes	14,997.15	
Interest	1,877.84	6,523.01
Excavation Taxes	1,860.00	
Conversion to Lien (Principal Only)		38,239.19
Abatements Made		
Property Taxes	293.00	333.00
Uncollected Taxes – End of Year		
Property Taxes	190,155.00	
Yield Taxes	20,436.66	
<b>TOTAL CREDITS</b>	<b>3,621,295.65</b>	<b>157,888.20</b>

## TAX COLLECTOR'S REPORT

### Tax Sales/Tax Liens Accounts

#### DEBITS

	Last Year's Levy 2010	2009	Prior Levies 2008	Prior
Unredeemed Liens at Beg of Fiscal Year		46,313.37	797.43	297.89
Liens Executed During Year	42,348.27			
Interest & Costs Collected (After Lien Execution)	1,361.44	3,985.58	216.81	
TOTAL DEBITS	43,709.71	50,298.67	1,014.24	297.89

#### CREDITS

##### REMITTED TO TREASURER:

Redemptions:	29,546.59	37,582.80	636.51	
Interest and Costs Collected (After Lien Execution)	1,361.44	3,985.58	216.81	
Abatements		1,798.68	39.67	182.37
Unredeemed Liens Balance End of Year	12,801.68	6,931.61	121.25	115.52
TOTAL CREDITS	43,709.71	50,298.67	1,014.24	297.89



**REPORT OF THE TOWN CLERK  
WESTMORELAND, NH  
FOR THE YEAR ENDING DECEMBER 31, 2011**

Motor Vehicle Registrations	\$228,727.00
State of New Hampshire Agent Fees	5,167.50
State of New Hampshire Agent Fees to TOWN	1,033.50
Title Application Fees	610.00
Dog Licenses	2,226.00
Vital Statistic Research/Requests	225.00
Marriage License	190.00
UCC and Other Filings	400.00
Bank Return Fees	120.00
Transfer Station Sticker Sales	1,526.00
<b>TOTAL COLLECTED BY TOWN CLERK</b>	<b>\$240,225.00</b>

**BRIGGS FUND**

No activity in 2011

**AUDITOR'S REPORT**

Upon completion and acceptance by the Board of Selectmen, the 2011 audit will be available to the public in the Selectmen's Office per RSA 41:32d

## FIRE/RESCUE DEPARTMENT

Harry Nelson, Chief

Edwin Johnson, Deputy Chief

The Department responded to a total of 126 Fire and Rescue calls in 2011.

These calls consumed over 388 person hours. The Department welcomed one new member this past year. A Forest Fire Wardens dinner was hosted by the department in May. In July the Department held its annual Chicken Barbecue, Unfortunately the town band was unable to perform due to rain.

In 2010 at the town meeting the citizens of Westmoreland approved the purchase of a new tanker for the Fire Department. In June of 2011 we took delivery of the tanker. The tanker was built by Dingee Machine from Cornish NH.

We are asking all Westmoreland residents to put your house numbers visible from the roadway. This will assist us in getting to your emergency in reasonable amount of time.

Visitors are always welcome to stop by the Fire Station for a tour. Any Westmoreland resident interested in becoming a member of the department may join us the third Tuesday of each month at 8:00pm at the Fire Station.

The members of the Westmoreland Fire/Rescue Dept. would like to thank the citizens for their outstanding support again this past year. Our goal is to keep the citizens of Westmoreland safe from harm. If you have any questions feel free to contact us at 399-9993 or [wvfd1@verizon.net](mailto:wvfd1@verizon.net)

Respectfully Submitted,  
Harry E Nelson  
Fire Chief

Month	# Calls	Total # Of Calls
Jan-11	13	13
Feb-11	7	20
Mar-11	14	34
Apr-11	10	44
May-11	10	54
Jun-11	12	66
Jul-11	10	76
Aug-11	10	86
Sep-11	12	98
Oct-11	15	113
Nov-11	3	116
Dec-11	10	126

Type	#of Calls	Total Personnel Hours
AFA County Jail	0	0:00
AFA Maplewood Nursing Home	1	2:28
AFA Private Residence	2	2:27
AFA Water Treatment Plant	0	0:00
AFA School	3	1:20
Brush Fire	0	0:00
Car Fire	0	0:00
Chimney Fire	5	38:14
CO Detector	2	3:21
Downed Wires / Transformer	19	44:27
Dumpster Fire	0	0:00
Gas / Oil Leak	1	7:06
Good Intent / Smoke	5	3:34
Hazmat	0	0:00
ME County Jail	0	0:00
ME Maplewood Nursing Home	11	15:37
ME Other	42	70:51
Motor Vehicle Accident	17	132:10
Mutual Aid	10	15:28
Public Assist	4	37:10
Structure Fires	1	8:00
Other	3	6:38
<b>Total</b>	<b>126</b>	<b>388:51</b>



## WESTMORELAND PUBLIC LIBRARY

**2011** at the Library was most notably a year filled with children, highlighted by gingerbread houses, student art exhibits, chemistry camp, a first grade treasure hunt to learn about trees and the now famous Owen's Awesome Dinosaur Exhibit. It was a fun year!

Barn Owl  
Vermont Institute of Natural Sciences  
Library visit April 2011



### • Programs

The library hosted a total of 47 programs this year, some tried and true and others a walk on the wild side. In April we sponsored a live owl presentation by the Vermont Institute of Natural Sciences. The kindergarten children made a wonderful owl mosaic to welcome our guest who brought with her a barred owl and a beautiful barn owl. 50 local children spent the morning learning about the habits of these exquisite creatures.

In the summertime we offered two very popular weeklong camps for kids; one a chemistry camp led by Graham Gitchell and just about the most fun anyone could possibly have learning about chemistry, and the second a paper monster camp led by library staff. For the adults, Maisie Crowther returned to the library in July to offer her much anticipated second annual two-part watercolor course. In addition, Westmoreland's Lois Merry held a public reading from her recently published book,

Women Military Pilots from World War II. In late summer children and their parents got a chance to meet newly appointed school principal, Mark Hayward, when he joined us for a read aloud to children. Fall heralded the return of classroom visits to the library and we have spent many interesting afternoons with the kindergarten and first grade students exploring a variety of topics and books.

Other programs included our monthly adult Book Club coordinated by Pat Cooke, an annual fall walk to the Wise Mine, and our final program for the year, the 3<sup>rd</sup> annual gingerbread house event.

### • Patrons

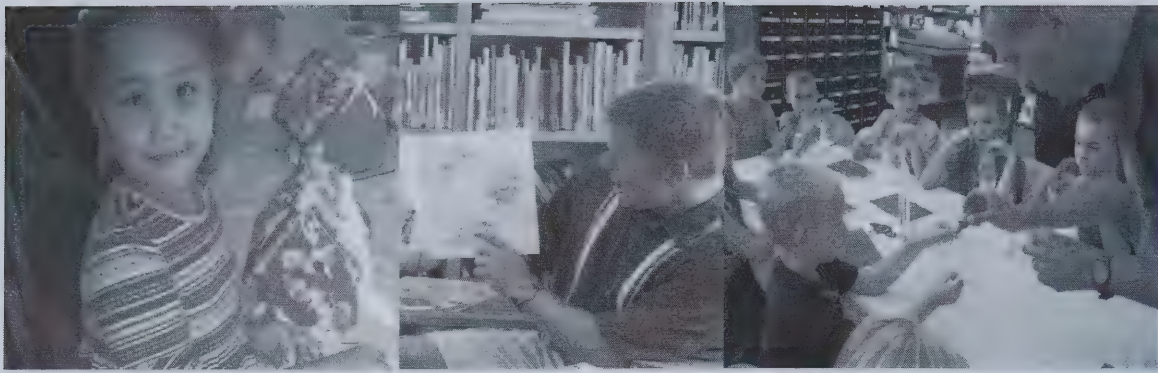
The library was open a total of 153 days. There were patron 3,934 visits in 2011 including 54 patrons who visited us for the first time this year. Some came in search of local history, some looking for works by a particular author and some came just to browse our local art displays. In-library use: 168 patrons used our reading room and copier, 142 used our patron computer, and 50 patrons came to access our wireless service.

### • Circulation

4,305 books circulated from our permanent collection this year. We borrowed 526 from other libraries for our patrons and we loaned 263 books from our stacks to other libraries. Acquisitions: We added 262 new books to our collection this year, 57 of which we received as donations. In addition we added 93 items of mixed media including music CDs, magazines and videos.

### • Gifts

The library was very fortunate to receive a number of gifts from our patrons this year. Some came in the form of memorial donations, others were gift subscriptions to magazines and journals, and other friends of the library gave of their time and talents. We are also very thankful for a generous anonymous gift of money designated to help us begin the process of acquiring a much-needed new holdings maintenance system.



Left to right: Parker Toyloy and her gingerbread house  
Westmoreland School Principal Mark Hayward reading to children  
Graham Gitchell and his mighty chemistry students

## ● New This Year

Each 2<sup>nd</sup> Saturday of the month, you can find an interesting group of writers, some aspiring writers, some seasoned writers meeting at the Library to share their works in progress. The group leaves each meeting with a writing assignment and inspiration from fellow writers. Newcomers are always welcome.



Owen Michael Kelly and his Awesome Dinosaur Display

In summary, the Library has many to thank for our continued success, but we would be remiss if we did not single out our Board of Directors for all they do on a daily basis from the mundane to the technical. Many thanks to Peter Longsjo, Marjorie Merena, Jackie Romero, Louise Slayton and Lynn Zimmerman.

Respectfully submitted,

Jayne Burnett  
Library Director



# WESTMORELAND PUBLIC LIBRARY

## Statement of Activities

For the 12 Months Ended December 31, 2011

<b>Cash Inflows</b>	<b>Operations</b>	<b>Memorial &amp; Special</b>	<b>Total</b>
Town Appropriations	32,290.00		32,290.00
Grants			0.00
Memorial Gifts (restricted)	0.00	1,200.00	1,200.00
Trustee of Trust Funds	577.42		577.42
Jotham Lord Fund	43.87		43.87
Book Sales & Fundraising	790.26		790.26
Contributions	250.00		250.00
Interest	5.69		5.69
Other (copier, late fees)	190.00		190.00
<b>Total Cash Inflows</b>	<b>34,147.24</b>	<b>1,200.00</b>	<b>35,347.24</b>
<b>Cash Outflows</b>			
Payroll	23,116.90		23,116.90
Books/Periodicals	2,750.87	200.00	2,950.87
Program Expenses	495.73		495.73
Supplies	669.64		669.64
Utilities (gas, electric, phone)	4,900.79		4,900.79
Postage & Box Rental	141.85		141.85
Computer Expenses	61.96		61.96
Furnishings & Building Improv	122.88		122.88
Equipment & Repairs	350.00		350.00
Mileage			0.00
Printing	72.01		72.01
Dues & Registration	40.00		40.00
Maintenance			0.00
Miscellaneous	560.65		560.65
<b>Total Cash Outflows</b>	<b>33,283.28</b>	<b>200.00</b>	<b>33,483.28</b>
<b>Net Cash from Operations</b>	<b>863.96</b>	<b>1,000.00</b>	<b>1,863.96</b>
<b>Balance 1/1/11</b>	<b>19,005.85</b>	<b>2,649.68</b>	<b>21,655.53</b>
<b>Net Cash from Operations</b>	<b>863.96</b>	<b>1,000.00</b>	<b>1,863.96</b>
<b>Balance 12/31/11</b>	<b>19,869.81</b>	<b>3,649.68</b>	<b>23,519.49</b>

Savings Bank of Walpole Checking Account Balance 12/31/11	7,858.84
AG Edwards Investment for Library Improvements Balance 12/31/11	15,660.65
	<u>23,519.49</u>

## **CEMETERY TRUSTEE REPORT**

There were five cemetery lots sold in 2011.

A goal this year was to clear and replace the fence line on the right side of the South Village Cemetery. Trees were getting to the stage where the roots would disturb the stones. Winfred (Winky) Savard was hired to do the work and did a great job. Once the line was cleared, it was discovered that the fence poles could be saved for re-use. Winky was also hired, due to his experience with stone work, to begin the enormous task of repairing gravestones. 36 stones in the East Cemetery and 22 in the South Village Cemetery were straightened, stood-up or repaired. The plan is to continue stone repair in 2012 beginning with the North Cemetery and then starting on the seven smaller cemeteries.

Lots are available for sale in the East and South Village Cemeteries and the North & Gline Cemeteries have a limited number of lots left. The Cemetery Trustees must be notified of all burials, including cremations, in a town cemetery. This is important so that the burial is done according to regulations and becomes a permanent record of the town. For the mutual protection, respect and benefit of all lot owners, there are restrictions on decorations, enclosures, plants and shrubbery. By-Laws are available from the Cemetery Trustees.

### **Cemetery Trustees**

Robert Moore, Jr.  
Robert Davis  
Jo Ann LaBarre

## **ZONING BOARD OF ADJUSTMENT**

The Westmoreland Zoning Board voted to change its meeting time from the fourth Wednesday to the third Wednesday of the months when requests for a Variance or Special Exception are submitted to the Board. If circumstances require a change of the date, notices will be posted at the Town Hall and the Post Office.

Board members are: Peter Remy, Chairman, John Burt, Russ Huntley, Brian Merry, Barry Shonbeck, and alternates Nancy Ranson and David Wirth. Secretary is Jackie Cleary

In May the Board granted a Special Exception to Jim Larkin to repair and renovate the former Tectonics property on Route 12 for a home design and construction business.

In October the Board granted a Special Exception to Mrs. Madhu Patel to extend the hours of her property, Discount Groceries and Beverages on Route 12 (formerly known as Stan's).

In December the Board granted a Special Exception to Kim Welch for a change of use to the property she leases on Route 12, formerly known as Putters' for a dog day care business.

The meetings are open to the public and start at 7:30 pm at the Westmoreland Town Hall. Applications for a Variance or a Special Exception may be obtained by contacting the Zoning Administrator, Bob Moore, at 399-4310.

Respectfully submitted,  
Peter Remy, Chairman



## **PLANNING BOARD**

Westmoreland Planning Board members are appointed by the Selectmen. The board holds regular meetings at the Town Hall on the second Tuesday of each month at 7:00 PM. These meetings are open to the public. If anyone has business to bring before the board, they should contact the board's secretary, Alison Fissette, to be put on the agenda. Anything requiring a hearing must be officially noticed which means that the secretary must receive the information 21 days prior to the meeting.

The purpose of the planning board is to guide the development of the town. Decisions are made considering the landowner's rights and desires and balancing this with the intent of the town as shown in the Master Plan and Zoning Ordinances through processes such as subdivision and site plan review. We would like to remind residents that the Zoning Ordinances and booklets listing the necessary steps and applicable ordinances for subdivision or site plan review as well as our board procedures are available in the Selectmen's office and on the town's website. If a resident is planning any changes or construction on any land in town, a call to the Zoning Administrator is the first place to start. This is the best way to find out if any necessary permits or processes are needed. If residents have suggestions for changes for the Zoning Ordinances we encourage you to submit them to the board for consideration.

In 2011 there were: two site plans approved, one land exchange/lot line adjustment approved and one voluntary merger. There were three informational meetings with people who wanted to know about processes for use of their land. There were two items that were referred to the Selectmen for review and addressing.

We submitted proposed changes to the Zoning Ordinances that were approved by ballot vote at the annual town meeting. We have more work to do and we have marked ones that we will revisit and propose possible adjustments. We updated the Site Plan and Subdivision Regulations. We worked with Southwest Regional Planning Commission to look at affordable housing options and worked on an accessory apartment ordinance. We also worked with the Conservation Commission on their updated conservation plan, asking them to more clearly delineate their recommendations.

Dawn Lincoln and Richard Paul were appointed as board members, Nancy Zeller's request to be moved from member to alternate was approved by the Selectboard and June Hammond served as the Selectboard Representative.

### **Westmoreland Planning Board Members**

Lauren Bressett, Chair  
Laurie Burt, Vice Chair  
Dawn Lincoln  
Richard Paul  
Bruce Smith

James Starkey  
June Hammond, Selectman  
Jim Ranson, Alternate  
Nancy Zeller, Alternate  
Alison Fissette, Secretary

## Emergency Management Report

During the past year emergency management has worked to obtain funds from the Federal Emergency Management Agency FEMA to install an emergency power generator at the Westmoreland School to provide for a shelter in the community during a disaster for those who cannot stay in their homes. Recently, we were notified that the grant has been approved. With this grant and matching funds, currently in the school budget, we plan to install the generator at the school this coming summer. In addition to providing power for a shelter in the event of a disaster, the generator will also provide emergency power for the school during power outages.

Emergency management held a tabletop exercise in September simulating a severe storm in which a tornado touched down in Westmoreland. This provided an opportunity to test out the town's Emergency Operation Plan. The exercise was funded through a grant from the NH Department of Safety's division of Homeland Security Emergency Management. Valuable lessons were learned through the exercise.

In January, emergency management sent a survey to every household in Westmoreland to inventory what private resources the community has that the town might call upon in the event of a major disaster such as the aftermath of Hurricane Irene in September of last year that affected so many towns in Vermont. In addition, in the survey we asked that those in the community with special medical or functional needs let us know who they are so that we can check on them first during a major event.

Emergency management is also looking into several methods of communication to keep the community informed during a major event. These systems include Reverse 911, which the state is developing, using landline phones. A web-based system which sends information by email and cell phone texts to those who have signed into the system is also being considered.

The Emergency Operations Center EOC is currently located in the town hall. The function of the EOC is to act as a communication conduit between multiple units of responders deployed in the community and with the state EOC in the event that the town's local resources are overextended. The EOC will be activated, not only during disasters, but also prior to and during significant weather events.

Respectfully submitted  
Bill Chase  
Emergency Management Director

Beth Franzen  
Deputy EMD



## **BUILDING INSPECTOR**

A total of 21 permits were issued in 2011

Single family dwelling	1	Addition	2
Garage	1	Remodeling	8
Deck	2	Barn	2
Shed	1	Cell Tower Work	4

Respectfully submitted,

Larry Muchmore  
Building Inspector



## **HEALTH OFFICER**

During the 2011 year, Health Officer Lloyd Draper was involved with the following concerns:

1. Health inspection of private school
2. Health inspection of the local elementary school
3. Two dog bites reported by the emergency room of Cheshire Medical Center
4. Contact with owner of property that was exhibiting possible health hazards

## **WELFARE OFFICER**

During 2011 there were six applicants for general relief. These requests were for heating oil, restoration of electric service, or rent.

Lloyd F. Draper

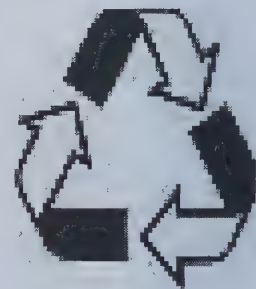
Welfare Officer

## TRANSFER STATION

The following information reflects the amount of material taken out of the Transfer Station. Materials in the 'Demo' trailer produced an income of \$2,840 and recyclables brought in \$4,009.

	Comingled Recycling Tons	Compacter Tons	Bulky Items & Mattress Items	Demo Tons	Overflow Tons	TV/ Computers Items
Dec-10	3.83	30.24	5	5.87	6.78	
Jan-11	5.34	29.73				
Feb-11	3.45	22.11	3	7	5.3	
Mar-11	4.35	24.62			3.78	
Apr-11	5.89	29.17	8	3.54	3.74	
May-11	6.03	37.26	2	3.29	6.74	3
Jun-11	5.28	19.45	7	4.02	2.88	
Jul-11	2.95	24.78	4	6.16	3.06	1
Aug-11	5.28	40.61		3.54	3.94	
Sep-11	5.59	23.21	7	7.67	2.98	
Oct-11	3.19	35.09	4	2.43	3.34	2
Nov-11	7.13	21.94	4	3.38	3.08	
<b>Totals</b>	<b>58.31</b>	<b>338.21</b>	<b>44</b>	<b>46.9</b>	<b>45.62</b>	<b>6</b>

Recycling	Cans Pounds	Cardboard Pounds	Paper Pounds	Light Iron Pounds
Jan-11	116			
Feb-11	107			
Mar-11	640		18,160	7,000
Apr-11	118			
May-11	609	10,940	14,700	
Jun-11	121			4,200
Jul-11	132			2,120
Aug-11	146	12,440	33,600	
Sep-11	153			
Oct-11	1,222			4,200
Nov-11	87			
Dec-11	84	12,840	17,580	4,814
<b>Totals</b>	<b>3,535</b>	<b>36,220</b>	<b>84,040</b>	<b>22,334</b>





## TOWN COMMON COMMITTEE

This past spring the Westmoreland Selectmen appointed a committee to study and make recommendations concerning the overall state of the South Village town common.

During the first meeting of the committee it immediately became evident that the back side of the common had been eroded by several feet. Discussion ensued regarding how to protect the original footprint of the common while aesthetically respecting its history, location and future maintenance issues.

After some historical research it was discovered that a wooden fence actually existed around the common during the early 1800's which was very traditional during that period. The committee agreed that a fence system would accomplish the goal of bringing the original footprint of the common back into scope and would continue to retain that area for years to come... thus the granite post and chain system was born.

The common was carefully measured and diagramed, post numbers and chain lengths were determined, exhaustive pricing of the highest quality granite and stainless steel powder coated black chain were obtained and the project was presented to the selectmen for approval. The selectmen unanimously voted in the affirmative citing their responsibility to maintain town property.

The Westmoreland Town Beautification Committee is committed to using only private financial donations for the project.

An appeal to the good people of Westmoreland was mailed asking for donations for a post and chain section which would be duly recorded on a permanent plaque in the Westmoreland Town Hall. The response was overwhelming! Within a short period of time the first twenty posts were purchased and volunteers meticulously installed them on the front side of the common.

This coming spring work will resume which will entail the installation of granite curbing along the back side of the common (which has been purchased with donated funds) and completed with the final posts and chain sections.

The committee is also interested in repairing the existing monument and updating the war memorial plaques which record veterans only through World War II. We would love to have the names of men and women who served in the military after WW II while residing in Westmoreland. Please contact April Ferguson with information.

At this time the committee is still appealing for donations to complete the project which will be permanently recorded.

We wish to thank everyone who selflessly gave of their time to assist with the labor of installing the posts.

Committee members: Gary Hudson, Jo Ann LaBarre, Reggie Goodnow, Pat Dugger, Ted and April Ferguson

## **TOWN HALL IMPROVEMENT COMMITTEE**

Established and members appointed by the Selectmen this fall, our ad-hoc committee was asked to make improvements to the Town Hall. We have held five meetings in 2011, met with the Selectmen several times, have discussed various improvements in the areas of energy conservation, historic preservation, use and care by citizens and renters, appearance and housekeeping.

An energy audit has been done by Dick Schmidt and will be a basis for energy conservation measures. Dick has made a list of needs and wants and indicated priorities, costs, labor needs, etc.

A notice was emailed to many Westmoreland residents asking for volunteers to help with some of the easier tasks.

The old stove that was removed from the kitchen several months ago has been sold by the Selectmen for \$700, two truckloads of debris removed from the basement, the heating system now has four zones with programmable thermostats, the ducts have been cleaned, and various other improvements have been made to the building.

Dick Schmidt - Mark Hayward - Gina Gitchell - Bob Hamilton - Jan Carpenter

## **HIGHWAY DEPARTMENT**

Along with routine Highway Maintenance, the Department resurfaced 6 miles of town roads and graveled another 12 miles. In June, the State closed the Makinen Road Bridge due to its condition. We added four more steel I-beams and replaced the deck to open it temporarily until we find a more permanent solution. After Hurricane Irene went through and the heavy rainstorms on Labor Day, we had to rebuild the upper section of London Road, which included replacing five culverts and graveling and grading the road. There was also minor damage done to Morris Road and Poocham Road.

We would like to thank the residents of Westmoreland for their support of the Highway Department. We can be reached at 399-4802, if no one answers, please leave a message on the answering machine.

Respectfully Submitted,  
Gary Hudson  
Road Agent



# **PARK HILL MEETING HOUSE & HISTORICAL SOCIETY**

[www.Westmorelandhistoricalsociety.org](http://www.Westmorelandhistoricalsociety.org)

Our Society continues to prosper and grow. We now have a list of 57 lifetime members in addition to many other singles and families on our membership list. Our Newsletters are sent four times yearly to over 200.

During the past year we again presented six well-attended programs including on the subjects of Perambulation; the Old Country Fiddler; the remains of the "Elephant Bridge" as found by diver, Annette Spaulding; the early history of Westmoreland given by John Harris and Jim Ranson (a rehearsal of their presentation at the Historical Society of Cheshire County for the CALL program); the Great Sheep Boom of the early 19<sup>th</sup> century by Steve Taylor and the history and stories of the Cheshire County Complex narrated by John Harris.

The Society also held two successful fund raisers. Jane Edmonds organized and held the First Annual Perennial Plant Sale on the common in front of the Meeting House and another sale is scheduled for May 12, 2012. The annual Tag Sale headed up by Bert Edmonds on the Saturday before Labor Day was again very successful.

Due to the extraordinary efforts of Walter Carroll and Ted Ferguson, the new slate roof on the Meeting House is now completed and looks great! One side of the building was painted this year and some additional restoration work has been done inside. All this work is due to the generosity of the Kay Steinheuser legacy and an LCHIP grant.

The Corner School windows have now all been reglazed and storm windows are on to protect them. A small repair was done to the sill and siding and two sides have been painted. We purchased a small storage building in which to keep our lawn mower and garden tools. This will enable us to set up the small ell as the museum it was back in the 1950s. All the old phonograph records at the Corner School have been digitally cataloged by Jim Sandahl.

Now that the Town Hall has its Historical designation we look forward to taking an active role in its restoration to a condition we can all be proud of. An inventory of needs and improvements has been taken by Dick Schmidt, and many small tasks have already been done. We would hope to have the other more obvious problems taken care of by the time of the Old Home Days in August.

We continue to be active in the Roundtable group and will participate in the HSCC exhibit and booklet next fall on Water Mills in Cheshire County. This group is also working on a collaborative brochure for the use of all member societies showing the location of our facilities, open hours, collections and resources.

Anyone with an interest in learning more about the rich history of this town is always welcome to attend our programs and meetings as a guest or to become a member.

Co-Directors: Stuart Sadick & John Harris  
Treasurers: Dawn Lincoln & Jan Hurley  
Property Managers: Walter Carroll & Bill Campbell  
Program Committee: Paula Page & Jim Ranson

Clerk: Jan Youga  
Archivist: Jan Carpenter  
Editor of Newsletter: Patti Seymour



## CONSERVATION COMMISSION

NH RSA 36-A, provides a Conservation Commission with the basic purpose to identify, protect and conserve the land and water resources of their community. Charged by RSA 482-A, and RSA 483-B the Commission reviews local wetland applications and, in conjunction with the NH Wetlands Bureau, is involved in the NH Shoreland Protection Act. In addition we have a responsibility in the review process of sand and gravel permitting under RSA 155-E. Information and applications for the activities described are available at the town office, at the town website at [westmorelandnh.com](http://westmorelandnh.com) or at the NH Department of Environmental Services at [des.nh.gov](http://des.nh.gov).

In addition to responding to wetland issues and reviewing formal applications and concerns during the year the Commission has worked with the Selectboard and the NH Department of Environmental Services regarding some flooding issues. We have also reviewed work proposed by the NH Dept of Transportation and NH Trails Bureau

The Commission continues to review and refine a final draft of a Conservation Plan for the town. Input from two town forums in 2008, and follow-up from resident committee meetings for a couple years has been consolidated and prioritized in preparation of the plan. Following a review and a preliminary meeting with the Planning Board, the plan has been refined and modified. The board will review the plan early in 2012 for possible adoption following a public hearing. As prioritized by the residents that chose to become involved, the plan provides natural and cultural resource data, outlines those areas and qualities that are special to the people, and provides some voluntary guidelines on how conserve those amenities. The effort is part of the Community Conservation Partnership (CCP) with the Monadnock Conservancy, Antioch NE Institute, the Southwest Region Planning Commission and UNH Cooperative Extension.

We continued to work with Cheshire County officials in decisions of the future of the County Farm property and have been represented at a couple farm delegation advisory meetings during their decision to lease the facility to an agricultural operation. Retention as a working landscape in farm and forestry activities remains a high priority and we will continue to pursue a conservation easement for permanent protection of the property.

In cooperation with "Litter Free NH", the commission sponsored a successful roadside clean-up in May. The effort was spearheaded by the Westmoreland Lions Club. There were 13 volunteers, mostly club members that cleaned-up about 20 miles of roads in town. They collected 45 bags of trash that had been "deposited" roadside by inconsiderate drivers. Another clean-up is planned for 2012 and anyone wishing to help is asked to contact the Commission.

The Commission meets the first Thursday of the month at 7 PM at the Town Hall. Feel free to contact any of the members about our work or with questions or concerns with environmental or conservation issues.

Anyone interested in becoming more involved (we have seven full time members and an allowance of any number of alternate members) can contact the Chairman or the Selectmen.

Marshall Patmos, Chairman John Lukin, Vice Chairman, Bill Fosher, Selena Gallen, Paula Page, Dick Schmidt & Ken Wright

## CONNECTICUT RIVER JOINT COMMISSIONS

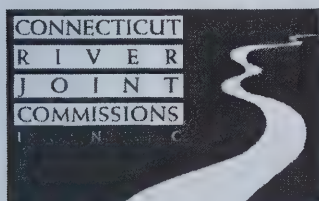
This year the Connecticut River Joint Commissions (CRJC) have successfully restructured and contracted with the Upper Valley Lake Sunapee Regional Planning Commission to administer its programs. Our goal is to make the most of the resources we're provided by the States of Vermont and New Hampshire to strengthen the ecological and economic health of the Connecticut River, its watershed, and its communities. By making use of the administrative and professional capacity of one of the watershed's strong regional planning commissions, we can more efficiently and effectively build our programs, including increased support of our five Local River Subcommittees.

The CRJC are composed of thirty volunteer Commissioners, fifteen appointed by each state, who are business people, landowners, conservationists, and citizens who live and work in the Connecticut River Valley and are committed to its future. To ensure local leadership on river issues, the CRJC established five Local River Subcommittees: Headwaters, Riverbend, Upper Valley, Mount Ascutney, and Wantastiquet. In total, these Subcommittees are composed of over one hundred citizens appointed by their riverfront towns to give a local voice to interests ranging from local business, local government, conservation, agriculture, recreation, and riverfront landowners.

Though this was a rebuilding year, the CRJC completed a geomorphic assessment of the Ammonoosuc River, a northern tributary to the Connecticut River; this study provides important information about the natural movements of the river and the potential for riverbank erosion. Over the next year, the CRJC look to strengthen and support the work of the local Subcommittees, build capacity to address watershed issues and seek new opportunities to support the mission of the organization; to build a strong and vibrant economy while conserving the natural wealth and beauty of this special place. The CRJC are now in the process of updating a strategic plan for the Commissions that focuses upon public outreach, use of river science, and protection of the valley's natural, historic, and cultural assets.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the third Monday of every other month. Visit our web site, [www.crjc.org](http://www.crjc.org), for a calendar of events and useful information.

*Your Local Commissioner – Robert Harcke, Westmoreland*



*Chris Campany, President  
GlennEnglish, Vice President  
Tom Kennedy, Secretary  
Mary Sloat, Treasurer*



## **WANTASTIQUET SUBCOMMITTEE of the CONNECTICUT RIVER JOINT COMMISSIONS**

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions consists of eighteen members, two members each nominated by the select boards of the towns of Walpole, Westmoreland, Chesterfield and Hinsdale in New Hampshire and Westminster, Putney, Dummerston, Brattleboro and Vernon in Vermont.

The Committee serves as a means of providing local oversight and input on projects requiring permits being undertaken on the Connecticut River, its banks and its tributaries in member towns. It also supports programs and the production of reports and brochures relative to the maintenance, improvement and recreational usage of the river. The Committee met twice in 2011 and expects to meet 4-6 times during 2012.

For a schedule of river subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at [www.crjc.org](http://www.crjc.org). Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the River Subcommittee.

*Your Local Representatives – Stuart Adams & Richard Schmidt, Westmoreland*

## **TRUSTEES OF TRUST FUNDS**

The trustees met four times during the year to administer affairs of the trusts. Town common trust funds were invested in certificates of deposit issued by Hampshire First Bank and People's United Bank, a money market account and common stock held in an account at Edward Jones. The average return on common trust funds held in CD's was approximately 1.41%, compared to 1.64% in 2010. The CD's are ladderred in maturity to offer some protection against fluctuating interest rates.

Capital reserve funds were invested in short-term bonds with the New Hampshire Public Deposit Investment Pool (NHPDIP) through December 13, 2011. The average return on capital reserve funds was .065% in 2011, compared to .21% in 2010. The trustees made a decision to transfer all funds held at NHPDIP to invest in securities that would protect against inflation, provide a greater return than NHPDIP and protect the principal. This decision was made in accordance with the trust funds investment policy and operating guidelines. As of December 31, 2011 the common trust funds held one investment in common stock. The unrealized gain on this security at December 31, 2011 was \$1,023.04.

Respectfully submitted,

Patrick N. Baker

Thomas S. Bates

Gary W. Gray

Town of Westmoreland  
Trust Funds  
2011

2011

MS 9

COMMON TRUST FUNDS

Name	Purpose	Date	How Invested
Cemetery	Cemetery	1988	1,2,3
Library	Library	1983	1,2,3
Union Meeting House	Meeting House	1968	1,2,3
Other	Others	2001	1,2,3

Total Common Trust Funds

CAPITAL RESERVE FUNDS

Fire Truck	Fire Truck	1968	4
Town Revaluation	Town Revaluation	1983	4
Highway Truck	Highway Truck	1968	4
SPED/HHS Tuition	SPED/HHS Tuition	1996	4
Recreation Fund	Recreation Fund	2001	4
Police Cruiser	Police Cruiser	1998	4
School Renovation	School Renovation	2002	4
Bridge Rebuilding	Bridge Rebuilding	2002	4
Land purchase	Land purchase	2006	4
Town dock	Town dock	2009	4

Total Capital Reserve Funds

TOTAL ALL FUNDS

Common trust funds:	
CD Hampshire First Bank	#6461322816
CD Hampshire First Bank	#6843071092
CD Hampshire First Bank	#6775206137
CD Hampshire First Bank	#6713794820
CD Hampshire First Bank	#6526034390
CD People's United Bank	#7000207718
Edward Jones money market	#254-08778-1-4
400 shares Southern Co.	at cost (fair market value = \$18,516.00)
Total common trust funds	1,2,3

Capital reserves:

Edward Jones money market	#254-16047-1-2
NH PDJP	
Total capital reserve funds	4

Total investments

Variance

PRINCIPAL						INCOME			GRAND TOTAL			
Share	12/31/2010 Balance	Deposits	Transfer	Withdrawn	12/31/2011 Balance	12/31/2010 Balance	Income	Transfer	Expended	12/31/11 Balance	12/31/2010	12/31/2011
63.2%	125,790.75	2,500.00		0.00	128,290.75	18,518.34	1,959.97		(1,975.10)	18,503.21	144,309.09	146,793.98
11.5%	22,889.19	0.00		0.00	22,889.19	641.56	356.64		(577.42)	420.78	23,530.75	23,309.87
1.5%	2,934.46	0.00		0.00	2,934.46	64.03	45.72		0.00	109.75	2,998.49	3,044.21
23.8%	47,291.06	15,000.00	15.23	0.00	62,306.29	8,434.60	736.85	(15.23)	(786.09)	8,370.13	55,725.66	70,676.42
100.0%	198,905.46	17,500.00	15.23	0.00	216,420.69	27,658.53	3,099.19	(15.23)	(3,338.61)	27,403.88	226,563.99	243,824.57
	0.00	0.00		0.00	0.00	906.81	0.00			906.81	906.81	906.81
	16,000.00	0.00		(16,000.00)	0.00	640.56	11.18		(640.00)	11.74	16,640.56	11.74
	6,500.00	0.00		0.00	6,500.00	7,029.50	9.33			7,038.83	13,529.50	13,538.83
	112,266.00	10,753.00		0.00	123,019.00	13,294.81	87.67			13,382.48	125,560.81	136,401.48
	1,723.81	0.00		0.00	1,723.81	431.71	1.55			433.26	2,155.52	2,157.07
	7,000.00	0.00		(7,000.00)	0.00	2,307.09	6.50		(2,313.59)	0.00	9,307.09	0.00
	38,608.00	24,183.00		(35,000.00)	27,791.00	4,250.57	14.46			4,265.03	42,858.57	32,056.03
	51,875.00	20,000.00		(6,719.80)	65,155.20	4,082.05	38.52			4,120.57	55,957.05	69,275.77
	66,945.23	0.00		0.00	66,945.23	6,232.53	51.12			6,283.65	73,177.76	73,228.88
	2,000.00	1,000.00		0.00	3,000.00	3.09	1.49			4.58	2,003.09	3,004.58
	302,918.04	55,936.00		(64,719.80)	294,134.24	39,178.72	221.82	0.00	(2,953.59)	36,446.95	342,096.76	330,581.19
	501,823.50	73,436.00	15.23	(64,719.80)	510,554.93	66,837.25	3,321.01	(15.23)	(6,292.20)	63,850.83	568,680.75	574,405.76
Common trust funds:												
											60,331.04	60,331.04
											58,285.92	58,285.92
											63,000.00	63,000.00
											17,000.00	17,000.00
											0.00	88,000.00
											25,000.00	25,000.00
											3,015.20	19,714.65
											0.00	17,492.96
											226,632.16	243,824.57
Capital reserves:												
											0.00	330,581.19
											342,096.76	0.00
											342,096.76	330,581.19
											568,728.92	574,405.76
											(68.17)	0.00



## COMMON TRUST FUNDS MS10

2011

2011

Name of Fund		Purpose	#	Share	Total share	PRINCIPAL			INCOME			GRAND TOTAL	
						12/31/10 Balance	New funds	Withdrawn	12/31/11 Balance	Income	Transfer	12/31/11 Balance	12/31/11
CEMETERY TRUST FUNDS													
Canoe Meadow Cemetery				0.3%	0.2%	350.00			350.00	10.72	5.45	360.72	359.62
Chaffee Cemetery				0.1%	0.1%	100.00			100.00	11.86	1.56	211.96	211.34
E. Cemetery Perp. Care.		3		6.7%	4.2%	8,382.24	100.00		8,482.24	385.52	130.61	9,077.76	8,617.63
Gline Cemetery				4.0%	2.6%	5,082.00			5,082.00	2,353.30	79.18	7,435.30	7,404.67
North Cemetery, Gen. Upkeep		12		10.2%	6.4%	12,772.60	100.00		12,872.60	427.83	189.01	13,200.48	13,200.48
North Cemetery, Perpetual Care		6		11.9%	7.5%	14,957.56	1,000.00		15,957.56	704.67	233.08	16,662.23	16,568.86
Oudling Cemeteries, (Cole)				0.4%	0.3%	500.00			500.00	566.00	7.79	1,069.00	1,062.86
Prest Cemetery				0.2%	0.2%	300.00			300.00	10.72	4.87	310.72	308.84
S. Village Cemetery, M. & L.				5.7%	10.2%	11,358.72			11,358.72	389.46	176.95	11,746.18	11,675.30
S. Village Cemetery, Perp. Care.		9		16.1%	10.2%	20,257.51	600.00		20,857.51	809.52	315.84	21,084.03	21,541.98
S. Blvd "1997 ETP"				26.6%	16.8%	33,483.73			33,483.73	12,313.52	521.72	45,787.25	46,318.97
Cemetery Maintenance fund		10		13.7%	8.6%	17,188.39	700.00		17,898.39	368.56	267.97	18,166.96	18,166.96
Burial Support fund				0.8%	0.5%	1,000.00			1,000.00	70.39	15.58	1,070.39	1,065.97
Edison Perpetual Care				0.0%	0.0%	50.00			50.00	1.09	0.78	51.09	50.78
Total Cemetery				100.0%	63.2%	125,780.75	2,500.00	0.00	128,280.75	1,959.97	0.00	144,309.09	144,309.09
fooling proof									128,280.75	1,959.97		146,793.96	146,793.96
LIBRARY TRUST FUNDS													
Bennett, E. G.	Library	1978		20.8%	2.4%	4,752.16			4,752.16	133.22	74.04	4,885.38	4,839.54
Briggs, O.L.	Library	1918		8.8%	1.0%	2,013.21			2,013.21	56.43	31.37	2,069.64	2,050.22
Burl, M.W.	Library	1903		2.2%	0.3%	503.16			503.16	14.10	7.84	517.26	512.41
Capron, H.F.	Library	1967		4.4%	0.5%	1,006.60			1,006.60	28.22	15.68	1,034.82	1,025.11
Cousens H.G.	Library	1978		7.2%	0.8%	1,845.79			1,845.79	46.13	25.84	1,891.92	1,876.05
Goodrum, A.M.	Library	1968		0.9%	0.1%	201.31			201.31	5.65	3.14	206.96	205.02
Greene, Dorothy P.	Library	2000		21.9%	2.5%	5,008.75			5,008.75	140.32	78.04	5,148.07	5,100.76
Neff, Emory	Library	1983		4.4%	0.5%	1,008.57			1,008.57	28.22	15.68	1,034.79	1,025.08
Neff, Frances	Library	1989		4.4%	0.5%	1,018.85			1,018.85	28.59	15.87	1,047.44	1,037.61
Starkie, M.	Library	1998		4.4%	0.5%	1,001.75			1,001.75	28.07	15.61	1,029.82	1,020.16
Thompson & Overman	Library	1978		11.9%	1.4%	2,717.81			2,717.81	76.18	42.35	2,793.99	2,767.78
Warner, K.T.	Library	1978		8.8%	1.0%	2,013.23			2,013.23	56.43	31.37	2,069.66	2,050.24
Total				100.0%	11.5%	22,889.19	0.00	0.00	22,889.19	641.56	356.64	23,530.75	23,398.97
									22,889.19	356.64		23,530.75	23,398.97
UNION MEETING HOUSE													
Hall, Sarah, M.K.	U.M.H.	1947		3.4%	0.1%	100.31			100.31	2.19	1.56	102.50	104.06
Hall, Victor	U.M.H.	1948		17.1%	0.3%	502.60			502.60	10.99	7.83	513.59	521.42
Johnson, Lewis P.	U.M.H.	1985		34.2%	0.5%	1,004.84			1,004.84	21.81	15.66	1,026.75	1,042.41
Woodward Memorial	U.M.H.	1988		45.2%	0.7%	1,326.71			1,326.71	28.84	20.87	1,355.65	1,376.32
Total				100.0%	1.5%	2,834.46	0.00	0.00	2,834.46	64.03	45.72	2,988.48	3,044.21
										45.72		2,988.48	3,044.21
OTHER TRUST FUNDS													
Acemo Scholarship Fund	School	1984		12.7%	3.0%	6,011.01	9.37		6,020.38	20.55	93.86	6,031.56	6,125.22
Bleeker	School	1985		1.1%	0.3%	502.49			502.49	132.02	7.83	634.51	642.34
Pearl Bragg	School	1997		19.3%	4.6%	9,104.19			9,104.19	1,665.13	141.85	10,769.32	10,711.17
Briggs Christmas	School	1918		2.1%	0.5%	1,004.52			1,004.52	207.90	15.65	1,212.42	1,228.07
Cutter Grammar	School	1990		1.1%	0.3%	508.47			508.47	307.95	7.92	816.42	824.34
Esty	School	1889		1.9%	0.5%	905.33			905.33	355.81	14.11	1,261.24	1,275.35
Fox	School	1817		2.1%	0.5%	1,004.84			1,004.84	395.74	15.66	1,400.58	1,416.24
Lois Leach	School	1978		5.4%	1.3%	2,533.12			2,533.12	55.32	39.47	2,588.44	2,572.59
Jeff Starkey	School	2005		9.5%	2.2%	4,470.83			4,470.83	580.23	69.69	5,050.86	5,120.52
Jotham Lord	School	1816		4.3%	1.0%	2,010.09			2,010.09	43.87	31.32	2,053.96	2,041.41
Men's Club	Town	1982		8.0%	1.9%	3,766.45	5.87		3,772.32	2,196.68	58.69	5,983.13	6,021.82
Starkey Cobb	Aged	1835		16.2%	3.8%	7,847.87	15,000.00		22,847.87	166.90	119.16	23,034.93	23,153.83
Town Library	School	1829		3.8%	0.9%	1,781.58			1,781.58	706.49	27.76	2,488.07	2,515.83
Ruth White Christmas	School	1991		8.5%	1.5%	3,050.84			3,050.84	801.53	47.54	3,882.37	3,989.81
Thomas White - Soccer	School	1985		6.3%	1.5%	2,989.63			2,989.63	796.38	46.58	3,788.01	3,714.59
Total Other Trust Funds				100.0%	23.6%	47,291.06	15,015.23	0.00	62,306.29	8,434.60	736.85	55,725.66	56,676.42
										736.85		55,725.66	56,676.42
TOTAL COMMON TRUST FUNDS													
rounding				100.0%	198,905.46	17,515.23	0.00	216,420.69	27,658.53	3,099.19	(15.23)	228,583.89	243,824.57
MS 9 totals												0.01	0.00
* Expendable trust												228,584.00	243,824.57
** Percent of income transfers to principal												243,824.57	243,824.57
Transfer 10% interest to principal:	Acemo	Men's											
12/31/2011	9.37	5.87											
Total interest earned per detail													3,031.00
Prior year variance detail to investment													86.19
Proof funds to													3,099.19

## WESTMORELAND BIRTHS IN 2011

Date	Place	Baby's Name	Mother's Name / Father's Name
01-14-11	Keene, NH	Reggie Thomas Simino	Rebecca Simino/ Jason Simino
02-20-11	Keene, NH	Levi Hunter Mackey	Hailey Mackey / Andrew Mackey
03-23-11	Keene, NH	Charlie Robert York	Carla York / Timothy Foote
04-07-11	Keene, NH	Hunter Leon Perrault	Shauna Perrault / Christopher Perrault
05-04-11	Claremont, NH	Merritt Callen Staszko	Ashli Staszko / Peter Staszko
05-11-11	Keene, NH	Dorothy Ann Capen	Ruby Capen
06-16-11	Keene, NH	Camille Elise Hamshaw	Anny Hamshaw / Kenneth Hamshaw
07-03-11	Keene, NH	Rosemary Irene Moreland	Audra Wellman / Timothy Moreland
07-06-11	Keene, NH	Zachary Joseph Fontaine	Marcie Fontaine / Andrew Fontaine
07-12-11	Keene, NH	Remi Justina Gomarlo	Jessica Provenchia / Joel Gomarlo, Jr.
07-25-11	Keene, NH	Ella Grace Dewey	Christy Dewey / Ian Dewey
09-17-11	Keene, NH	Jude Daniel Hayhurst	Jennifer Kefer / Christopher Hayhurst
11-06-11	Keene, NH	Cameryn Matthew Clark	Kaitlyn Knapp / Justin Clark
11-09-11	Westmoreland, NH	Eleanor Esther Bridges	Christina Bridges/John Bridges
11-11-11	Keene, NH	Evrhett Charles Goodnow	Suzanne Goodnow /Scott Goodnow
11-25-11	Keene, NH	Brady William Trombi	Brianna Firenze/Christopher Trombi
12-20-11	Peterborough, NH	Jay Patrick Eriksson Franklin	Kim Franklin/Patrick Franklin

## TOWN OF WESTMORELAND MARRIAGES IN 2011

Names of Groom And Bride	Residences	Date of Marriage	Place of Marriage
Mitchell D. Piper Danielle Simmons	West Lebanon, NH Westmoreland, NH	March 6, 2011	Keene, NH
Tariq R. Chaudhri Kimberly Jo LaBarre	Brattleboro, VT Brattleboro, VT	May 29, 2011	West Chesterfield, NH
Benjamin Thomas Russell Jaime Renee Miner	Westmoreland, NH Westmoreland, NH	July 9, 2011	Keene, NH
Tyson Nicholas Fedorowicz Melony Ann Waters	Westmoreland, NH Prospect, CT	September 10, 2011	Walpole, NH
David Ray Fletcher Joy Truelove Stronk	Stoneham, MA Stoneham, MA	October 1, 2011	Westmoreland, NH



## 2011 WESTMORELAND RESIDENT DEATHS OUT OF TOWN

Date of Death	Place of Death	Name	Father's Name/ Mother's Name
01-21-11	East Montpelier, VT	Caroline Emily Staples	Charles Staples / Bertha Aldrich
03-12-11	Keene, NH	Douglas George Austin	G. Russell Austin / Carol Hunt
10-12-11	Burlington, MA	Calvin A."Cal" Edson	Harold Edson / Ruth Morrison
10-23-11	Keene, NH	Harriet C. Waterman	Fred Currier/ Bernice Brown
12-08-11	Keene, NH	Marcia F. (Starkey) Shelley	Ernest D. Perham/ Ethel A. Barrett
12-21-11	Keene, NH	Pauline M."Polly"Sharkey	Edward Kingsbury/ Ellen Lauzon

## 2011 WESTMORELAND RESIDENT DEATHS – IN TOWN (NOT Maplewood)

### \*Correction

08-11-2009	158 Route 63	*Jeffrey P. Smith	Milton Smith /  Mary Brown
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### 2011

02-17-2011	185 London Road	Walter P. Sy, M.D.	Arthur Herman Sy/ Anabell Pless
02-22-2011	11 Mulligan ROW	Mary Kelly Sohm	Donald T. Kelly / Barbara A. Pond
08-22-2011	42 Thompson Road	Eliot B. Thompson	Pearly O.Thompson/ Lucy L. Baker

\* To correct error in 2009 Annual Report which incorrectly stated death as 11-09-2009

## 2011 WESTMORELAND BURIALS

Burial Date	Name	Date of Death	Place of Death	Place of Burial
05-05-11	Mary Kelly Sohm	02-22-11	Westmoreland, NH	South Village Cemetery
05-07-11	Douglas G. Austin	03-12-11	Keene, NH	South Village Cemetery
05-15-11	Caroline E. Staples	01-21-11	East Montpelier, VT	South Village Cemetery
05-16-11	Phyllis Van Ness	12-29-10	Keene, NH	South Village Cemetery
05-18-11	Vivian M. Prentice	12-26-10	Baldwinville, MA	South Village Cemetery
05-20-11	Evelyn M. Gokey	02-09-11	Keene, NH	East Cemetery
06-04-11	Patricia A. Winne	03-28-11	Venice, FL	South Village Cemetery
06-18-11	James H. Leonard	12-22-10	Tilton, NH	North Cemetery
06-26-11	Abbot L. Royea	06-19-94	Westmoreland, NH	South Village Cemetery
06-26-11	Beatrice A. Royea	01-30-11	Westmoreland, NH	South Village Cemetery
07-09-11	Walter P. Sy	02-17-11	Westmoreland, NH	South Village Cemetery
07-19-11	Faye E. Aldrich	02-22-11	Keene, NH	North Cemetery
09-16-11	Dorothy M. Thompson	12-19-09	Westmoreland, NH	East Cemetery
09-16-11	Elliot Thompson	08-22-11	Westmoreland, NH	East Cemetery

## MAPLEWOOD DEATHS

### RESIDENTS – DEATHS AT MAPLEWOOD 2011

Date of Death	Name	Father's Name	Mother's Name
01-15-11	June A."Junie"Mugford	James Mugford	Anne Hickox
01-30-11	Beatrice A. Royea	Joseph Ame'de'e Lamoureux	Florence Pelletier
02-22-11	William E."Billy"Kingsbury	George E. Kingsbury, Jr.	Rosalie A. Glazier
03-10-11	Grace M. Sanders	Ivan Huntley	Emma Clark
03-16-11	Ruth E."Pansy"Joslyn	Perley Moses	Eva Morey
03-16-11	Dorothy E. Urquhart	Joan M. Perkins	Helen W. Erskine
03-31-11	Virginia Peart	Roy E. Wasto	Gladys Grapes
04-15-11	Harry A. Ingalls	Homer E. Ingalls	Nellie G. Russell
04-17-11	Charles"Bud"E. Phippen	William G. Phippen	Katherine Murphy
04-21-11	Armand R. Jacques	Henri Jacques	Graciella Garneau
04-24-11	Ada Louise (Horton) Rumrill Toner	Perley Horton	Gladys Hathorn
05-05-11	Violet Martelle	Elmer Martelle	Alice Ring
05-23-11	Eleanor Jordan	Alfred Vienneau	Bridget Veno
05-30-11	Marjorie Moore(holmes)Wilkes	John Wendell Holmes	Marjorie Sammis
06-20-11	Ruth Fairweather	Frederick Fairweather	Ruth Spooner
07-13-11	Arvilla M. Pierce	Erwin C. Gould	Ellen J. Temple
07-25-11	Sheila Ann Albere	Patrick Bryant	Jeannette Clark
07-26-11	Helen Irene Ladd	Leon Joseph Shabbott	Mary Agnes Ballard
07-29-11	Carol Ann (Blair) Bosworth	Richard I. Blair	Vernetta Woodward
08-03-11	Mary I. Dickinson	Walter Dickinson	Marion Kirtland
08-12-11	Katherine Toscano	Matteo Masiello	Giovanina Alonzo
09-08-11	Ida Morin	Elroy Harvey	Evelyn Dyer
09-13-11	Elizabeth M."Betty"Bordner	William McGrath	Lizzie LaPointe
09-25-11	Ellen L."Connie"Rathburn	Carl D. Wilson	Lena Knowlton
09-27-11	Whitney C. Wyman, Jr.	Whitney C. Wyman, Sr.	Doris Lambert
10-05-11	Mary A. Frazier	Oren Lovell Farwell	Emo Millicent Ruffle
10-07-11	Ruth Mae (Weston)(Higgins) Calkins	William Weston, Sr.	Esther Wright
10-10-11	Beverly W. Smith	Fred P. Wilkins	Gladys Mitchell
10-13-11	Madeline A. Wyman	Austin Jenks	Beatrice M. Aldrich
11-15-11	Jeffrey Jarman	Donald Jarman	Doris McKercher
11-28-11	Ellen Alice Kingsbury	Arthur A. Kingsbury	Vera E. Twitchell
12-21-11	Elaine C. Cray	Frank Clark, Sr.	Carrie Wilder
12-26-11	Stanley Rosinski, Sr.	Joseph Rosinski	Maria Rosinski
12-27-11	Dorothy Clace	Harold Devoid	Margaret Boss

### MAPLEWOOD RESIDENTS – DEATHS OUT OF TOWN 2011

04-11-11	Maxine Wood		
06-20-11	Barbara Lafayette (Lebanon)	Royal Wallace	Celia Ornsby
07-18-11	Joseph Grabowski, Jr.		
09-02-11	Catherine Tuttle		
10-24-11	Martha Hammond		
12-10-11	Dorothea Linders (Keene)	Jacob Haberern	Katherine Lazer
12-22-11	Margaret Tomasetti		



**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**WESTMORELAND, NH**

**FOR THE YEAR ENDING**

**JUNE 30, 2011**

**SCHOOL DISTRICT OFFICERS  
WESTMORELAND SCHOOL DISTRICT**

**SCHOOL BOARD**

*Tina Fletcher  
Stuart R. Adams  
Michael J. Acerno, Jr.  
Debra M. Hunter  
Kurt R. Martin*

**MODERATOR**

*R. Bruce Smith*

**CLERK**

*Deb Nelson*

**TREASURER**

*Melissa Lemnah*

**AUDITOR**

*Plodzick & Sanderson*

**N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION**

*Wayne Woolridge, Co-Superintendent of Schools  
William B. Gurney, Co-Superintendent of Schools  
John R. Harper, Business Administrator  
Timothy L. Ruehr, Business Administrator - Towns  
Paul R. Cooper, Director of Human Resources  
Catherine Woods, Director of Special Education  
Meredith Cargill, Director of Curriculum and Assessment  
Mustafa Zwebti, Director of Technology*

## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

*Wayne E. Woolridge*  
Co-Superintendent of Schools



## STATE OF NEW HAMPSHIRE

### SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 13<sup>th</sup> day of March, 2012, at 11:00 in the forenoon to act upon the following article. Polls will open at 11:00 a.m., and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

Two School Board Members for three-year terms  
A Moderator for one-term term  
A Clerk for one-year-term  
A Treasurer for the ensuing year beginning July 1, 2012

Given under our hands at said Westmoreland, this 10<sup>th</sup> day of February, 2012.

WESTMORELAND SCHOOL BOARD

*Justine Fletcher, Chair*  
*Stuart R. Adams*  
*Michael J. Acerno, Jr.*  
*Kurt R. Martin*  
*Debra M. Hunter*

## **STATE OF NEW HAMPSHIRE SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland School Gymnasium in said district on the 16th day of March, 2012, at 7:00 O'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$3,252,928 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board also recommends \$3,252,928.

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to Twenty Thousand Dollars (\$20,000) of its unreserved fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2012 to be deposited in the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee and the School Board support favorable action on this warrant article.)*

ARTICLE 4: To see if the District will vote to appropriate and authorize the school board to transfer up to Twenty Thousand Four Hundred Ninety-six Dollars (\$22,496) of its unreserved fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2012, of its unreserved fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2012, to the Special Education/High School Tuition Fund established by the voters of the District on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2012 to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. *(The Westmoreland Budget Committee and the School Board support favorable action on this warrant article.)*

ARTICLE 5: To transact any other business that may legally come before the meeting.

Given under our hands at said Westmoreland, this 10<sup>th</sup> day of February, 2012.

WESTMORELAND SCHOOL BOARD

*Tina Fletcher, Chair*

*Stuart R. Adams*

*Michael J. Acerno, Jr.*

*Kurt R. Martin*

*Debra M. Hunter*

**WESTMORELAND SCHOOL DISTRICT  
PROPOSED 2012-2013 BUDGET (SUMMARY)**

	BUDGET 2010-11	ACTUAL 2010-11	BUDGET 2011-12	Budget Committee's & School Board's			% CHANGE	% TOTAL BUDGET
				PROPOSED 2012-13				
ELEMENTARY REGULAR INSTRUCTION	\$1,993,950	\$1,514,177	\$1,787,251	\$1,776,735			-0.59%	54.62%
ELEMENTARY DEBT SERVICE	\$59,458	\$63,402	\$105,848	\$105,456			-0.37%	3.24%
ELEMENTARY SPECIAL INSTRUCTION	\$270,616	\$351,825	\$379,708	\$380,157			0.12%	11.69%
<b>TOTAL ELEMENTARY COST</b>	<b>\$2,324,024</b>	<b>\$1,929,404</b>	<b>\$2,272,807</b>	<b>\$2,262,348</b>			<b>-0.46%</b>	<b>69.55%</b>
<b>HIGH SCHOOL TUITIONS</b> (Regular Education students)	<b>\$541,161</b>	<b>\$573,996</b>	<b>\$595,188</b>	<b>\$579,700</b>			<b>-2.60%</b>	<b>17.82%</b>
HIGH SCHOOL TRANSPORT.(Reg)	\$46,200	\$43,500	\$47,817	\$48,000			0.38%	1.48%
HIGH SCHOOL SPEC. INSTRUC.	\$264,095	\$247,182	\$208,664	\$179,968			-13.75%	5.53%
HIGH SCHOOL TRANSPORT.(Sp)	\$0	\$0	\$0	\$10,500			0.00%	0.32%
<b>TOTAL HIGH SCHOOL COST</b>	<b>\$851,456</b>	<b>\$864,677</b>	<b>\$851,669</b>	<b>\$818,168</b>			<b>-3.93%</b>	<b>25.15%</b>
<b>SAU #29</b>	<b>\$159,834</b>	<b>\$159,834</b>	<b>\$166,496</b>	<b>\$172,412</b>			<b>3.55%</b>	<b>5.30%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$3,335,314</b>	<b>\$2,953,915</b>	<b>\$3,290,972</b>	<b>\$3,252,928</b>			<b>-1.16%</b>	<b>100.00%</b>
DEFICIT APPROPRIATION	\$0	\$0	\$0	\$0				
<b>TOTAL</b>	<b>\$3,335,314</b>	<b>\$2,953,915</b>	<b>\$3,290,972</b>	<b>\$3,252,928</b>			<b>-1.16%</b>	<b>100.00%</b>



**WESTMORELAND SCHOOL DISTRICT  
PROPOSED 2012-2013 BUDGET (SUMMARY)**

	BUDGET 2010-11	ACTUAL 2010-11	BUDGET 2011-12	Budget Committee's & School Board's PROPOSED 2012-13	% CHANGE	% TOTAL BUDGET
<b>ELEMENTARY INSTRUCTION</b> (GRADES K-8 - 159 Students Projected)						
<b>REGULAR INSTRUCTION</b>						
Salaries	\$591,730	\$597,780	\$601,632	\$625,353		
Benefits	\$253,136	\$222,623	\$242,191	\$241,833		
Purchased Instructional Service	\$31,000	\$0	\$0	\$0		
Repair Equipment	\$1,350	\$0	\$1,350	\$1,350		
Mileage	\$0	\$0	\$0	\$0		
Supplies/Workbooks/Textbooks	\$21,182	\$14,413	\$20,074	\$20,883		
Equipment	\$2,500	\$931	\$3,000	\$3,000		
Furniture	\$700	\$1,903	\$1,200	\$700		
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$901,598</b>	<b>\$837,651</b>	<b>\$869,447</b>	<b>\$893,119</b>	<b>2.72%</b>	<b>27.46%</b>
<b>CO-CURRICULAR</b>						
Salaries & Benefits	\$11,946	\$8,303	\$14,043	\$14,017		
Assemblies/Officials	\$5,240	\$3,906	\$5,240	\$5,240		
Supplies/Awards/Misc.	\$2,050	\$1,189	\$2,350	\$2,350		
Dues and Fees	\$2,534	\$1,834	\$2,834	\$2,325		
<b>TOTAL EXTRACURRICULAR</b>	<b>\$21,770</b>	<b>\$15,231</b>	<b>\$24,467</b>	<b>\$23,932</b>	<b>-2.19%</b>	<b>0.74%</b>
<b>SCHOOL SERVICES</b>						
Attendance	\$0	\$0	\$0	\$0		
Guidance	\$31,312	\$29,278	\$32,185	\$25,120		
Health	\$21,682	\$22,843	\$24,270	\$24,428		
<b>TOTAL SCHOOL SERVICES</b>	<b>\$52,994</b>	<b>\$52,121</b>	<b>\$56,455</b>	<b>\$49,548</b>	<b>-12.23%</b>	<b>1.52%</b>

	BUDGET 2010-11	ACTUAL 2010-11	BUDGET 2011-12	Budget Committee's & School Board's PROPOSED 2012-13	% CHANGE	% TOTAL BUDGET
STAFF DEVELOPMENT						
Continuum Salaries/Benefits	\$2,885	\$1,520	\$962	\$980		
Course Reimbursement	\$8,000	\$7,714	\$8,000	\$9,000		
Management Development	\$2,000	\$1,516	\$2,000	\$2,000		
Staff Development	\$3,000	\$1,167	\$4,000	\$4,000		
Travel	\$0	\$59	\$0	\$0		
Professional Books/Periodicals	\$818	\$150	\$200	\$200		
TOTAL STAFF DEVELOPMENT	\$16,703	\$12,126	\$15,162	\$16,180	6.71%	0.50%
EDUCATIONAL MEDIA						
Salary & Benefits	\$45,667	\$47,074	\$48,872	\$52,208		
Media Membership	\$0	\$0	\$0	\$0		
Library Books & Supplies	\$4,000	\$1,900	\$3,000	\$3,000		
Equipment/Software	\$1,750	\$499	\$1,000	\$1,000		
TOTAL EDUCATIONAL MEDIA	\$51,417	\$49,473	\$52,872	\$56,208	6.31%	1.73%
SCHOOL BOARD/DISTRICT OFFICERS						
Salaries & Benefits	\$3,360	\$3,371	\$3,360	\$3,443		
Legal/Audit Services	\$7,500	\$7,472	\$7,800	\$7,800		
Other School District Expenses	\$1,225	\$951	\$1,225	\$1,225		
School Board Association	\$0	\$0	\$0	\$0		
TOTAL SCH. BD./DIST. OFFICERS	\$12,085	\$11,795	\$12,385	\$12,468	0.67%	0.38%

	Budget Committee's & School Board's				
	BUDGET 2010-11	ACTUAL 2010-11	BUDGET 2011-12	PROPOSED 2012-13	% CHANGE
					% TOTAL BUDGET
SCHOOL ADMINISTRATION					
Principal's Salary	\$69,010	\$71,510	\$70,390	\$71,400	
Secretary's Salary	\$30,476	\$31,922	\$31,035	\$31,606	
Benefits	\$36,661	\$18,397	\$39,801	\$38,074	
Copier Maintenance	\$1,500	\$1,256	\$1,500	\$11,500	
Telephone	\$8,900	\$8,810	\$8,900	\$9,500	
Postage/Printing	\$850	\$877	\$850	\$900	
Supplies/Mileage	\$2,200	\$2,411	\$2,100	\$2,100	
Software	\$1,143	\$1,127	\$2,209	\$3,336	
Equipment/Furniture	\$200	\$102	\$200	\$200	
Professional Dues	\$370	\$89	\$100	\$100	
TOTAL SCHOOL ADMINISTRATION	\$151,310	\$136,501	\$157,085	\$168,716	7.40%
					5.19%
BUILDING SERVICES					
Salaries	\$48,613	\$48,413	\$48,924	\$49,826	
Benefits	\$27,204	\$26,077	\$27,593	\$27,688	
Rubbish Removal	\$3,500	\$2,748	\$3,500	\$3,500	
Maintenance Services	\$16,550	\$31,141	\$14,550	\$16,400	
Repairs to Building	\$20,000	\$48,196	\$10,000	\$30,000	
Special Projects	\$0	\$0	\$56,000	\$0	
Property/Liability Insurance	\$5,000	\$5,034	\$5,500	\$5,750	
Supplies/Materials	\$11,500	\$8,578	\$9,500	\$9,500	
Electricity	\$22,000	\$22,396	\$22,000	\$23,000	
Oil/ Propane	\$30,500	\$25,214	\$30,500	\$31,000	
Equipment	\$0	\$0	\$0	\$7,000	
TOTAL BUILDING SERVICES	\$184,867	\$217,798	\$228,067	\$203,664	-10.70%
					6.26%



	BUDGET 2010-11	ACTUAL 2010-11	BUDGET 2011-12	PROPOSED 2012-13	% CHANGE	% TOTAL BUDGET
Budget Committee's & School Board's						
ELEMENTARY TRANSPORTATION						
Regular Elementary	\$118,800	\$122,551	\$122,958	\$130,000		
Athletic	\$2,400	\$2,490	\$2,400	\$2,900		
Field Trips	\$3,323	\$1,952	\$2,700	\$2,500		
TOTAL ELEMENTARY TRANSPORT.	\$124,523	\$126,992	\$128,058	\$135,400	5.73%	4.16%
STAFF SERVICES						
Unemployment/Student Loan Repay	\$1,000	\$0	\$1,000	\$1,000		
Criminal Record Check/ Staff Physicals	\$1,500	\$1,901	\$1,500	\$1,500		
TOTAL STAFF SERVICES	\$2,500	\$1,901	\$2,500	\$2,500	0.00%	0.08%
FUND TRANSFERS						
Transfer to Food Services	\$125,000	\$43,405	\$125,000	\$125,000		
Transfer to Federal Projects	\$90,000	\$0	\$90,000	\$90,000		
Transfer to Capital Reserve	\$9,183	\$9,183	\$15,000	\$0		
Transfer to Expendable Trust	\$0	\$0	\$10,753	\$0		
Transfer to Capital Projects Fund	\$250,000	\$0	\$0	\$0		
TOTAL FUND TRANSFERS	\$474,183	\$52,588	\$240,753	\$215,000	-10.70%	6.61%
SUBTOTAL (ELEM. INSTRUC.)	\$1,993,950	\$1,514,177	\$1,787,251	\$1,776,735	-0.59%	54.62%
DEBT SERVICE						
Principle	\$45,000	\$45,000	\$87,000	\$90,000		
Bond Interest	\$14,458	\$18,402	\$18,848	\$15,456		
Interest on Cat. Aid Borrowing	\$0	\$0	\$0	\$0		
TOTAL DEBT SERVICE	\$59,458	\$63,402	\$105,848	\$105,456	-0.37%	3.24%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$2,053,408	\$1,577,579	\$1,893,099	\$1,882,191	-0.58%	57.86%

	Budget Committee's & School Board's				
	BUDGET 2010-11	ACTUAL 2010-11	BUDGET 2011-12	PROPOSED 2012-13	% CHANGE
					% TOTAL BUDGET
<b>ELEMENTARY SPECIAL INSTRUCTION</b>					
Salaries	\$58,663	\$91,027	\$112,085	\$105,964	
Benefits	\$58,970	\$70,075	\$63,450	\$63,183	
Vision/Audiology/Purchased Service	\$0	\$2,664	\$0	\$0	
Supplies/Books/Equipment/Mileage	\$2,200	\$1	\$1,950	\$1,950	
Elementary/MS Out-of-District Tuition	\$55,900	\$74,201	\$90,960	\$101,779	
Pre-School Tuition	\$7,000	\$9,175	\$14,620	\$6,000	
Psychology	\$19,000	\$6,688	\$10,000	\$10,000	
Speech	\$26,200	\$42,674	\$26,200	\$42,200	
OT/ PT	\$15,300	\$21,436	\$15,500	\$16,500	
In-house Summer Program	\$3,758	\$0	\$3,793	\$3,581	
Elementary Special Transportation	\$23,625	\$33,884	\$41,150	\$29,000	
<b>TOTAL ELEM. SPEC. INSTRUCT.</b>	<b>\$270,616</b>	<b>\$351,825</b>	<b>\$379,708</b>	<b>\$380,157</b>	<b>0.12%</b>
					<b>11.69%</b>
<b>TOTAL ELEMENTARY COST</b>	<b>\$2,324,024</b>	<b>\$1,929,404</b>	<b>\$2,272,807</b>	<b>\$2,262,348</b>	<b>-0.46%</b>
					<b>69.55%</b>
<b>HIGH SCHOOL</b>					
<b>REGULAR INSTRUCTION TUITIONS</b>					
Keene High School	\$541,161	\$573,996	\$595,188	\$579,700	
(50 students @ \$11,594)					
<b>TOTAL HIGH SCHOOL TUITIONS</b>	<b>\$541,161</b>	<b>\$573,996</b>	<b>\$595,188</b>	<b>\$579,700</b>	<b>-2.60%</b>
					<b>17.82%</b>

	BUDGET 2010-11	ACTUAL 2010-11	BUDGET 2011-12	PROPOSED 2012-13	% CHANGE	% TOTAL BUDGET
TRANSPORTATION						
Regular - Keene High School	\$46,200	\$43,500	\$47,817	\$48,000		
TOTAL REG. HS TRANSPORT.	\$46,200	\$43,500	\$47,817	\$48,000	0.38%	1.48%
SUBTOTAL (REG. HIGH SCHOOL)	\$587,361	\$617,496	\$643,005	\$627,700	-2.38%	19.30%
SPECIAL INSTRUCTION						
Keene High School Tuition (8 students @ \$22,496)	\$264,095	\$205,182	\$170,864	\$179,968	5.33%	5.53%
High School Out-of-District Special Instr. Transportation	\$0 \$0	\$42,000 \$0	\$37,800 \$0	\$0 \$10,500		
TOTAL H.S. SPECIAL EDUCATION	\$264,095	\$247,182	\$208,664	\$190,468	-8.72%	5.86%
TOTAL HIGH SCHOOL COSTS	\$851,456	\$864,677	\$851,669	\$818,168	-3.93%	25.15%
ADMINISTRATION						
SAU #29 - Westmoreland Share	\$159,834	\$159,834	\$166,496	\$172,412	3.55%	5.30%
TOTAL OPERATING BUDGET	\$3,335,314	\$2,953,915	\$3,290,972	\$3,252,928	-1.16%	100.00%
PRIOR YEAR DEFICIT APPROP.	\$0	\$0	\$0	\$0		0.00%
GRAND TOTAL	\$3,335,314	\$2,953,915	\$3,290,972	\$3,252,928	-1.16%	100.00%



**WESTMORELAND**  
**2012-2013 PROPOSED SCHOOL BUDGET**  
**ESTIMATED REVENUES**

REVENUE ACCOUNTS	2011-12 BUDGET	2012-13 PROPOSED	% INCREASE	\$ INCREASE
Unreserved Fund Balance	\$0	\$0		
<b>Local Property Taxes</b>	<b>\$1,941,001</b>	<b>\$1,960,572</b>	<b>1.01%</b>	<b>\$19,571</b>
Tuition	\$0	\$0		
Interest	\$1,000	\$1,000		
Lunch Local	\$55,000	\$55,000		
Transport. Fees	\$1,300	\$1,300		
E-Rate Reimbursement	\$4,000	\$4,000		
<b>N.H. Property Tax</b>	<b>\$453,595</b>	<b>\$433,606</b>	<b>-4.41%</b>	<b>-\$19,989</b>
<b>N.H Adequacy Aid</b>	<b>\$614,400</b>	<b>\$614,400</b>	<b>0.00%</b>	<b>\$0</b>
N.H. Building Aid	\$28,830	\$29,730		
N.H. Catastrophic Aid	\$20,093	\$21,320		
N.H. Child Nutrition	\$2,000	\$2,000		
Medicaid Reimbursement	\$10,000	\$12,000		
Federal Funds	\$90,000	\$90,000		
Lunch - Federal	\$28,000	\$28,000		
Transfer to Trust Funds	\$25,753	\$0		
Sale of Bond	\$0	\$0		
Transfer from Trust Funds	\$16,000	\$0		
<b>TOTALS</b>	<b>\$3,290,972</b>	<b>\$3,252,928</b>	<b>-1.16%</b>	<b>-\$38,044</b>
PROPERTY TAX DECREASE FROM PROPOSED BUDGET (Local and State School Tax)			-0.02%	-\$418
TAX RATE DECREASE FROM PROPOSED BUDGET			-\$0.0033	
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000			-\$0.33	

<b>WARRANT ARTICLE PROJECTED TAX IMPACT</b>	<b>Total Amount</b>	<b>Total Tax</b>	<b>TAX IMPACT</b>
Warrant Article #2 (School Budget)	\$3,252,928	\$2,394,178	\$0.00
Warrant Article #4 (Surplus to Bldg. Cap. Res. Fund)	\$20,000	\$0	\$0.00
Warrant Article #3 (Surplus to Tuition Exp. Trust Fund)	\$22,496	\$0	\$0.00
		\$0	\$0.00
<b>TOTAL</b>	<b>\$3,295,424</b>	<b>\$2,394,178</b>	<b>(\$0.00)</b>
TOTAL BUDGET WITH ALL WARRANT ARTICLES		\$3,295,424	
BUDGET INCREASE WITH ALL ARTICLES		\$4,452	0.1%
PROPERTY TAX DECREASE WITH ALL WARRANT ARTICLES		-0.02%	
TAX RATE DECREASE FROM BUDGET & WARRANT ARTICLES		-\$0.0033	
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000		-\$0.33	

<b>Historical School Tax Chart</b>	<b>Year</b>	<b>Rate</b>	<b>Total School Tax Dollars</b>	<b>State Ed. Aid</b>	<b>% Tax Change from Previous Year</b>
	2004-05	\$13.99	\$2,016,150	\$617,212	
	2005-06	\$13.09	\$1,903,423	\$601,430	-5.59%
	2006-07	\$9.47	\$1,881,499	\$601,430	-1.15%
	2007-08	\$9.99	\$2,002,834	\$631,502	6.45%
	2008-09	\$10.13	\$2,054,100	\$631,502	2.56%
	2009-10	\$10.49	\$2,138,441	\$648,046	4.11%
	2010-11	\$10.92	\$2,234,211	\$614,399	4.48%
	2011-12	\$13.75	\$2,394,596	\$614,400	7.18%
budget article only	<b>2012-13</b>	\$13.75	\$2,394,178	\$614,400	-0.02%
with warrant articles	<b>2012-13</b>	\$13.75	\$2,394,178	\$614,400	-0.02%

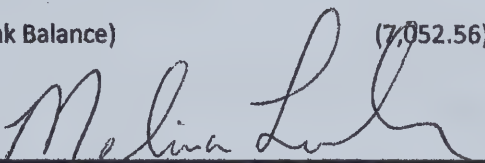
**DETAIL OF EXPENDITURES  
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES**

SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	<b>2009-10 ACTUAL</b>	<b>2010-11 ACTUAL</b>
<b>REVENUE</b>		
State Adequacy Aid for Special Ed.	\$45,732	\$45,732
IDEA Entitlement Grant	\$40,487	\$48,692
Medicaid Reim.	\$18,844	\$34,098
Catastrophic Aid	\$27,412	\$28,153
<b>TOTAL REVENUE</b>	<b>\$132,475</b>	<b>\$156,675</b>
<b>EXPENSE</b>		
Instruction and Services	\$517,660	\$581,067
Transportation	\$34,685	\$33,884
IDEA Entitlement Grant	\$40,487	\$48,692
<b>TOTAL EXPENSES</b>	<b>\$592,832</b>	<b>\$663,643</b>
<b>NET COST</b>	<b>\$460,357</b>	<b>\$506,968</b>

**REPORT OF SCHOOL DISTRICT TREASURER  
for the  
Fiscal Year July 1, 2010 to June 30, 2011  
WESTMORELAND SCHOOL DISTRICT**

Cash on hand July 1, 2010 (Treasurer's bank balance)	(17,351.79)
Current Appropriation	2,234,211.00
Revenue from State Sources	692,265.13
Revenue from Federal Sources	70,478.46
Received from all other sources	324,991.41
Total Receipts	3,321,946.00
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance + Receipts)	3,304,594.21
LESS SCHOOL BOARD ORDERS PAID	3,311,646.77
Balance on hand June 30, 2010 (Treasurer's Bank Balance)	(7,052.56)

  
\_\_\_\_\_  
District Treasurer



Westmoreland School District Meeting  
March 11, 2011

Moderator Robert Moore, Jr. called the meeting to order at 7:00 pm

Pledge of Allegiance

Mr. Moore introduced all School Board Members, SAU 29 Personnel, Westmoreland School Principal, District Clerk and the Supervisors of the Checklist.

Mr. Moore read the election results of March 8, 2011:

School Board Members for 3 years:	Justine Fletcher Kurt Martin
School Board Member for 1 year:	Stuart Adams
School District Treasurer:	Melissa Lemnah
School District Clerk:	Debra J. Nelson

Mr. Moore outlined how the meeting would be run and asked for SAU #29 Personnel and the Westmoreland School Principal to have permission to speak to and answer questions as needed. Mr. Moore read the School Warrant in its entirety.

Mr. Moore read Article I

Article I: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

The article was moved by Mr. Kurt Martin and seconded by Mrs. Debra Hunter, Mr. Moore asked for any discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article II

Article II: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$3,249,219 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$3,249,219.

The article was moved by Mr. Michael Acerno, and seconded by Mrs. Justine Fletcher. Mr. Moore asked for discussion. Mr. Acerno noted that before discussion he would like to amend this article to reduce the budget by \$30,000 to \$3,219,219, seconded by Mrs. Fletcher. Mr. Acerno spoke to the amendment noting that since the budget process completion new information has come to light and they are able to reduce the SPED salary and benefits line by this amount as it will be grant funded. Mr. Robert Hamilton noted he would like to leave the

funds in to help cover the cost of a generator for the school and to have an emergency shelter for townspeople as needed this past Monday when there was no power to the town due to weather conditions. He would like the funds left in the budget and earmarked for this purpose. Mr. Moore noted that that was not the purpose of those funds it was SPED salaries not equipment. Mr. Wayne Woolridge explained the funds can be left in but not necessarily used for that purpose. Mr. Stuart Adams noted that the facilities committee has been working towards the purchase of a generator and it could be added to the bottom line for that purchase. Mrs. Virginia Gitchell asked if the funds could be used for other building issues such as old boilers. Mr. Acerno noted that the boilers are on the facilities committees list and that provisions were made when the newest boiler/furnace was installed to be large enough to add in the primary wing. Piping and duct work would need to be done to connect the system and it is anticipated to be expensive. Mr. Timothy Ruehr noted that if the community votes to earmark it towards a specific item then that is what the funds would be used for. Mrs. Fletcher feels she would be more comfortable to vote on another amendment for a generator and keep the present motion as is for SPED. Mrs. Angie Ackerman asked about salaries. Mr. Moore noted that we are speaking only to the amendment at this time, not Article II. Mr. Moore repeated the amendment and asked for any further discussion, hearing none asked for a voice vote, the amendment passed. Mrs. Ackerman then asked what the salary line is based on. Mr. Acerno noted that it is based on the negotiated teacher's contract, which is up for re-negotiation next year. Mr. Hamilton made a motion to amend Article II to add \$30,000 back into the budget for the purpose of purchasing and/or prepping for the purchase of a generator, seconded by Mr. Acerno. Mrs. Beth Martin inquired what becomes of the funds if it is decided that we do not need a generator. Mr. Ruehr stated that it would go back to taxpayers and also noted that all the schools in SAU 29 have a generator except Westmoreland. There are grants available to match taxpayer funds for this purpose to help defray the costs to towns. Mr. Moore asked for any other discussion, hearing none, repeated the amendment asking for a voice vote, the amendment passed. Mr. Moore asked for any further discussion for Article II, hearing none, repeated Article II as amended with a new budget amount of \$3,249,219, Mr. Moore asked for a voice vote, the article passed.

Mr. Moore read Article III:

To see if the District will vote to raise and appropriate up to \$16,000 to be used in conjunction with general fund dollars for a building safety and security project which would relocate the main office and special education rooms, and further authorize the withdrawal of up to \$16,000 from the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee supports favorable action on this warrant article. The School Board supports favorable action on this warrant article).*

The article was move moved by Mrs. Hunter and seconded by Mrs. Fletcher. Mr. Moore asked for any discussion. Mrs. Pat Bentrup asked what the plan is. Mr. Adams explained that we would be switching the main office, nurse's office and the principal's office with the SPED room. That would give the building better security being able to see out front of the building at all times and putting a sliding window in the vestibule so that the doors stay secured throughout the day while students are in the building. The estimated cost for the project is \$30,000. Mr. Moore asked if the \$16,000 is being raised by tax dollars, Mr. Adams noted that it is not, that article is asking for permission to remove it from the capital reserve. Mr. Moore asked if the \$35,000 had been removed yet from last year's primary wing renovation. Mr. Ruehr stated that it has been removed. Ms. Jean Darcy asked if this move benefits the students in any way. Mrs. Fletcher stated yes as the building would be more secure during the school day. Mrs. Laurie Burt asked if the new sliding window would be bullet proof. Mr. Adams noted that is undecided. Mrs. Susanne Bates inquired if the "new" nurse's office would have a bathroom. Mrs. Adams noted that it would have a sink etc. but students may have to use the hall bathroom for toilet facilities. Mrs. Kristin Bosch stated that she has never waited to be buzzed in to the building, but the front door has been held open with a bucket of sand. (note: the door is NOT held open during school hours from 8:00-2:30) Mrs. Martin asked about other schools in SAU 29. Mr. Ruehr stated that all schools have this type of system for safety, this will make this building safer for students, as well as the change offers a better area for SPED. Mrs. Bosch also noted that we need a "land line" for the telephone and that the funds may be better spent on other areas. Mr. Moore repeated the article asked for further discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article IV:

To see if the District will vote to appropriate and authorize the School Board to transfer up to Fifteen Thousand Dollars (\$15,000) of its unreserved fund balance, if any remaining on hand at the end of the fiscal year, June 30, 2011 to be deposited in the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee supports favorable action on this warrant article. The School Board supports favorable action on the warrant article.)*

The article was moved by Mr. Adams and seconded by Mrs. Hunter. Mr. Moore asked for any discussion, hearing none, asked for a voice vote the article passed.

Mr. Moore read Article V:

To see if the District will vote to appropriate and authorize the school board to transfer up to twenty thousand three hundred fifteen dollars (\$20,315) of its unreserved fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2011, to the Special Education/High School



Tuition Fund established by the voters of the District meeting on March 16, 2001, for the purpose of paying future years unanticipated special education and/or high school tuitions or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2011 to fund this appropriation and the appropriation in Article IV (Capital Reserve Fund), Article IV will be funded first, with any additional surplus to be applied to this warrant article. *(The Westmoreland Budget Committee supports favorable action to this warrant article. The School Board supports favorable action on this warrant article).*

The article was moved by Mr. Martin and seconded by Mrs. Hunter. Mr. Moore asked what the balance of the fund was. Mr. Ruehr noted the present balance is \$125,000 of which some of those funds will be used at the end of this year for a SPED deficit we have currently. Mr. Hamilton asked what a SPED tuition cost is for KHS. Mr. Ruehr noted that it is currently \$20,315. Mr. Moore asked for any further discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article VI:

To transact any other business that may legally come before the meeting.

Hearing none, Mr. Moore asked for a motion to adjourn. Motion by Mrs. Fletcher to adjourn, seconded by Mr. Acerno, a voice vote taken, the meeting was adjourned at 7:42 pm.

Respectfully Submitted,

Debra J. Nelson  
District Clerk

## PRINCIPAL'S REPORT

### Enrollment

This past fall we were excited to welcome 17 kindergarten students to Westmoreland School, and we have since welcomed two more, which brings our overall enrollment as of January 19, 2012 to 153 students. Here are the current class sizes:

K-19	3-11	6-22
1-20	4-21	7-21
2-16	5-14	8-9

### Westmoreland School Improvement Goals 2011-2012

#### 1) Improve Student Learning: Implement "Response to Intervention"

The first goal this year is working to fully implement a Response to Intervention (RtI) program by the end of the year. RtI is the practice of providing highly-effective instruction and intervention matched to student needs; using data over time to make important educational decisions for all learners. This process had previously begun with staff members attending workshops geared toward this initiative and last June's workshop day dedicated to an RtI presentation for the staff. Much of the further progress toward this goal is facilitated through our work on creating a true Professional Learning Community (PLC) at Westmoreland that focuses on collaboration, using data to improve assessment and instruction, and implementing strategies with an aim to assist those students that need intervention in order to advance. To initiate that process several faculty members participated in a volunteer collaborative reading group that was organized by the staff and met over last summer discussing chapters read from, Learning by Doing: A Handbook for Professional Learning Communities at Work, Dufour, et al. In addition, several of our teachers attended the district-wide "Assessment Institute" held at Keene State College over the summer.

In order to further the implementation of this process, our workshop day before school was focused on reviewing our PLC work over the summer and how that can be focused on implementing an RtI program for our school. A school scheduling committee is again working throughout the year to create an improved schedule for this coming year to provide time for collaborative teams to meet and work on identifying and targeting students in need of assistance. We will also work to ensure that our learning targets for each subject area and grade are focused, and review each grade's common assessments. We will also look at how we can further use Northwest Evaluation Association's (NWEA) Measures of Academic Progress (MAPS) assessment data to determine intervention and differentiate instruction. We have started a Westmoreland School Data Team that has been attending SAU29 Data Team training. During the year we have continued to meet to evaluate how the RtI process is progressing and by the end of the year we will have a comprehensive schedule for the following year to meet the needs of our students better.

#### 2) Improve Organizational Efficiency:

In the area of energy consumption, we have ended the use of disposable trays for the

school lunch program and replaced them with permanent reusable trays that will save money and reduce waste. We also have had our boilers properly cleaned and updated this summer, and our heaters in the gym were fixed this winter and are now running well. This should create a much more efficient and consistent school climate. The process to obtain a new generator for the school reached its final phase in January and is now fully approved. The plan now is to have the generator installed at the school this summer. We are indebted to Dr. William Chase and his committee for all their patient work to this end.

### 3) Increase School -Community Involvement:

Our first initiative in this area is the "Student of the Month" recognition luncheon at the Westmoreland Village Store. This is a chance to celebrate and recognize student effort and achievement and includes an open invitation to community members including selectmen, school board members, PTA and parents. The cost of lunch is free to our student honorees and this has been generously funded and supported by the Westmoreland Lion's Club. I attend the "Lion's Club Luncheon" with a different staff member each month and the positive comments from the nominating teachers are read to everyone in attendance to celebrate the student's good work.

The second initiative is to participate in the return of the Westmoreland Old Home Day celebration. The event traditionally happened on a mid-August weekend and is scheduled to happen on August 17-19 this summer. The plan is to bring back the traditional events and there are also new ideas being explored. Our school role will be to lead the "Kids Games" initiative and work with the PTA and school staff to create school spirit themed floats and activities.

### **Academics**

We would like to congratulate Katie Martin as the Valedictorian and Franchesca Adams as the Salutatorian of the Westmoreland School graduating class of 2011. We had eighteen students participate in the commencement ceremonies and successfully move on to Keene High School where they have been doing very well. We believe in a well rounded education at Westmoreland School where all students study the core subjects such as Math, Science, English/Language Arts, Social Studies, Reading/Spelling, and also participate in our "specials" such as Music, Art, Physical Education, Health, Guidance, and Library Technology. Students at the middle school level also study Spanish.

In the area of assessment, our fall New England Common Assessment Program (NECAP) scores in Reading and Math for grades 3-8, and in Writing for grades 5 and 8 placed us among the top few schools in the region and again was ahead of the state average in all subjects. This year Mrs. Inzer, our Reading Specialist, started a letter-writing program for everyone at Westmoreland School. We have a mailbox in the front lobby of the school and students and staff can send letters to each other by putting letters in the mailbox and they are delivered to rooms on Wednesday and Friday. Each class has a directory list and a mail envelope on the wall outside their room where mail is delivered. We hope this will continue to be a fun way to create strong writing skills in our school community and increase effective correspondence for all.



### **Arts and Enrichment**

Our students continue to enjoy and benefit from our fine and performing arts program led by Mrs. Morrison and Mr. Barrett. In Art, Mrs. Morrison's classes take a developmental approach and is focused on art appreciation, history and theory as well as developing student artistic skills. Mrs. Morrison puts up attractive displays of our student's art work in the front lobby case and in the multi-purpose room for everyone to enjoy. Mr. Barrett's band and music programs continue to shine with an excellent holiday concert and a grand, patriotic, spring concert planned for May 23<sup>rd</sup>.

This year we have New Hampshire Dance Institute (NHDI) for grades 4-7, and their theme is "ROYGBIV-The Colors of the Rainbow". They are led by the energetic Mrs. Meghan Primrose and they will perform over Memorial Day weekend at Keene State College. We also have a residency program here in March for the week of the 19<sup>th</sup>-23<sup>rd</sup>, led by Lisa Cook for grades K-3, which was kindly made possible by an anonymous donor.

**Athletics and Wellness** Mr. Cameron Fisk is back to serve in his first full year here as our PE/Health teacher and Athletic Director, and also served as our boys soccer coach this fall. In PE, Mr. Fisk has initiated a new activity this year that consists of a "Walk Across America" challenge where students will wear pedometers each day during PE class and the totals will be tallied. The students will be in class teams competing on a map of the USA in the gymnasium to see who can get to Sacramento, CA first. There is also a staff team competing on the board. Mr. Fisk also brought the "President's Challenge" to PE classes this year and the students enjoyed challenging themselves in the different events.

On the middle school sports front, it was a rainy soccer season that was especially tough on the fields during the tournament, but the Westmoreland Youth Sports Booster Organization (WYSBO) reseeded the grass (thank you to girl's coach Michael Acerno) and it started to come back nicely before winter set in. WYSBO also generously purchased new basketball jerseys for our teams and is currently working with Mr. Fisk to get us banners for the gym. Our basketball teams (led by Coach Henry Bailly for the boys and Coach Amy Royce for the girls) finish up the season in February and the last week of the season is spent competing in their league tournaments. We host the boy's tournament this year, and will host the girl's tournament next year. Mr. Fisk is also working on organizing a baseball and softball tournament for our league, as this is something that has been missing in previous years for our spring sports.

### **New Faculty**

We have some great new staff this year that have quickly adjusted to the "Westmoreland Way" and are doing a great job. Kendra Dilegge-Guidance, Jill Gourley-Nurse, Beth Burnham-Special Education Teacher, and Hannah (Arvidson) Trombly is our new Spanish teacher who we share with Nelson and Marlow.

### **Community Service**

In 2011 middle school students at the Westmoreland School performed 543 hours of community service. They also raised close to \$400 to donate to various charitable organizations. All middle school students are required to do 6 hours of community

service as part of their Social Studies class, but many students did far more than was required. Beneficiaries of their efforts include the school, the Westmoreland Fire Department and youth sports leagues, community kitchens, Special Olympics, the Humane Society, Maplewood, churches and many other charitable organizations.

Also, Mrs. Patty and the Student Council had a non-perishable food drive and dance to collect food and raise funds for the Community Kitchen. We also had one load of new playground mulch/woodchips delivered on a fall weekend and they were soon spread throughout the main playground area thanks to parent and student volunteers.

#### **Westmoreland PTA**

The PTA has continued to be a strong supporter of Westmoreland School this year and has run some great programs for our school community such as the beginning of school Meet and Greet, the Halloween Bash, the holiday Craft Night, the Fall Raffle, TV Turn-Off Week, and the spring Fun Run.

#### **2011-2012 School Theme**

Our theme for this school year is "Make it Matter". This reminds us to make every day count as we work to be our best, strive to learn all we can, and treat each other with kindness and respect. We keep this mantra in mind as we work toward our goals and do what we can to make this the best school possible. We want Westmoreland School to always be a great place to go each day for our students to learn, grow, and imagine all the possibilities this world has to offer; a place where they are always challenged to make the most of their educational opportunities.

Mark P. Hayward  
Principal

Health Office Report, Fall 2011  
Westmoreland School

The health office opened this fall in a beautiful, newly-remodeled space at Westmoreland School. We also welcomed a new nurse, Jill Gourley, to the team. Jill may be new to the health office, but she is well-known at Westmoreland School as her children have all been students here. She and Cindy Wood share the 60% school nurse position.

We have had approximately 700 visitors to the health office this fall, not including children who have stopped in for hats and mittens or a change of clothes. We have had a generally healthy school population with the exception of a stubborn strep throat illness that infected quite a few children over a period of several weeks. We have not had any influenza-like illness this year and have not had to report to the Department of Health. The nurses presented a "Germ-Busters" hand-washing lesson to all classes in the fall.

The health office does not currently have students who take scheduled medications, but we do have a number of Epi-pens and inhalers, and also prescription medications, for students who may need them during the school day. Mrs. Gourley has been updating the emergency preparedness plan for medical emergencies, including a seizure protocol. All students with medications have care plans.

There is a weekly fluoride rinse program through Cheshire Smiles. Thirty-three students in grades one through three are participating. The nurses help facilitate dental screenings and education for students in grades kindergarten through three.

Hearing and vision screenings are in progress for all students. All students have been measured for height and weight. Scoliosis screenings and puberty education are scheduled for the spring. A flu shot clinic was offered to faculty and staff. Blood-borne pathogen education was given in the fall as well.

The annual immunization audit was completed in November with all students in compliance with state requirements. A health insurance audit shows that 98% of our students have health insurance. The others have been provided with information about New Hampshire Healthy Kids insurance.

Respectfully submitted,

Jill Gourley, RN  
Cindy Wood, RN



## ADMINISTRATIVE REPORT

Congratulations to the students and staff from Westmoreland, who continue to show tremendous academic performance in reading, writing and math on the New Hampshire state assessments released on January 31<sup>st</sup>. Congratulations and thank you to staff members, who have invested their knowledge, skills, and dedication in assisting students in their learning each day. On the annual state assessments Westmoreland was one of seven school districts in southwest New Hampshire to score above the state average in reading and one of four school districts to score above the state average in math. The improvement that has occurred in test scores should not be taken for granted. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school.

Several changes on the national level will impact our Westmoreland students. One significant change is the new Common Core Standards which were finalized and released in June of 2010, and adopted by the New Hampshire Board of Education in July 2010. The Common Core Standards have been adopted by New Hampshire as well as 43 other states. The National Governor's Association and Council of Chief State School Officers listed six reasons for their recommendation to move to the Common Core.

The reasons are as follows:

- Student Mobility (disparate State standards)
- College Remediation
- Entry-Level Workforce Deficiencies
- 21st Century Global Competition
- Technology Impact on the Workforce
- More than 1,000,000 military children move 6-9 times

The entire explanation can be found at [www.corestandards.org](http://www.corestandards.org).

Recently, it was reported that 10 states have been granted waivers so that they will not have to meet the performance standards set forth in NCLB. New Hampshire, in conjunction with Maine, opted not to seek a waiver, citing the fact that the current timeline and the waiver guidelines would not work for our states. The Commissioners have indicated the need to create an accountability system that meets the needs of all learners. The goal is to create a system that will assess both student learning and the learning strategies employed in our schools; to develop a differentiated identification and support system; to build capacity within our schools and districts to thoughtfully engage in improvement; to engage parents and community members; and to implement changes that are data-driven and effective. The intention is to develop new state accountability systems over the next 18 months for full implementation in the 2013-2014 school year.

Westmoreland students are doing very well at Keene High School. The overall attendance rate at KHS is 94.99%, Westmoreland's overall attendance rate is 96.28%. Keene High Schools total GPA for 2009-2010 is 2.83, Westmoreland students at KHS have a combined grade point average of 2.95.



Westmoreland seniors reported plans to attend post-secondary educational institutions last spring. These schools included: Fisher College, Franklin Pierce University, Keene State College, Military, New England College, Red Cross LNA, River Valley CC, Tech School – Baron School or Lincoln Tech, University of New Hampshire, University of New England – ME and Direct Entry Employment.

At least one Westmoreland student participated in each of the following Keene High School extra-curricula activities: A Cappella Choir, Band, Boys Baseball JV, Boys Basketball, Boys Basketball JV, Boys Cross Country, Boys Lacrosse, Boys Lacrosse JV, Boys Soccer, Boys Soccer JV, Boys Soccer Varsity, Boys Tennis, Boys Track, Boys Volleyball Varsity, Chorus, Drama Club, FCCLA (Family & Career Community Leaders of American), Field Hockey JV, Football, Football JV, Football Varsity, FFA (An Association of Agriculture Students), Girls Basketball Varsity, Girls Soccer JV, Girls Track, Girls Volleyball Varsity, Jazz Band, Literary, Math Team, National Art Society, National Honor Society, Peer Mediation, Sierra, Vica, Softball, Spirit, Free Tibet, Students for Peace, and Young Monadnock Cares.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff.

We invite you to visit Westmoreland School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Friday, March 16, 2012 at 7:00 PM. Thank you for your support of Westmoreland's children and their education.

Wayne Woolridge  
Co-Superintendent of Schools

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